



CITY OF NEW RICHMOND
THE CITY BEAUTIFUL

156 East First Street
New Richmond, Wisconsin 54017
ph 715.246.4268 fx 715.246.7129
www.newrichmondwi.gov

July 21, 2016

TO ALL PARK BOARD MEMBERS:

Craig Kittel	Brian Schroeder
Joe Ard	Frank Norton
Christine Melby	Jon Hailey

This is to notify you of a Park Board Meeting on Wednesday, July 27, 2016, at 7:00 p.m. in ED Lab at the New Richmond Civic Center, 156 East First Street, New Richmond, Wisconsin.

If you are unable to attend the meeting, please notify Marie Bannink at 246-4268 at your earliest convenience.

AGENDA:

1. Roll call:
2. Adoption of agenda
3. Approval of minutes of the previous Park Board meeting, June 29, 2016
4. Public business items
5. Unfinished business
(Consideration and action on matters tabled, postponed or referred to a committee at a previous meeting)
 - a) Skate Park Update
6. New business
 - a) Naming of the Skate Park
 - b) Paperjack Greenway bench location
 - c) Paperjack Creek Trail Name
 - d) Mary Park Boat Launch
 - e) Review priority list for remainder of 2016/2017/(RPZ information)
 - f) Fundraising request at Mary Park

Come Grow With Us!

- g) Park & Trail Map**
- c) Appointing new Board Member**

(Action on newly introduced motions, ordinances, resolutions or other matters)

- 7. Inspection & Park Land Trust report**
 - a) Inspection Reports**
 - b) Park Land Trust Fund - \$177,120.24**
 - c) Impact Fee Fund - \$14,770.66**
- 8. Announcements**
- 9. Adjournment**

Craig Kittel
President

cc: The News
Northwest Community Communications
City website

A majority of the members of the New Richmond City Council may be present at the above meeting. Pursuant to State ex rel. Badke v. Greendale Village Board., 173 Wis. 2d 553, 494 N.W. 2nd 408(1993) such attendance may be considered a meeting of the City Council and must be noticed as such, although the Council will not take action at this meeting.

If you need a sign language interpreter or other special accommodations, please contact the City Clerk at 246-4268 or Telecommunications Device for the Deaf (TDD) at 243-0453 at least 48 hours prior to the meeting so arrangements can be made.

**PARK BOARD MEETING
WEDNESDAY, JUNE 29, 2016**

Chair Craig Kittel called the Park Board meeting to order at 6:55 p.m. on Wednesday, June 29, 2016.

Members Present: Craig Kittel, Jon Hailey, Brian Schroeder, Christine Melby, and Joe Ard (arrived 6:35)

Members Absent: Frank Norton

Others Present: Jim Zajkowski, Noah Wiedenfeld, Michael Mroz, and Marie Bannink

Jon Hailey moved to adopt the agenda, seconded by Brian Schroeder, motion carried.

Jon Hailey moved to approve the minutes of the May 25, 2016 and June 9, 2016 meetings, seconded by Craig Kittel, motion carried.

Public Business Items

None

Unfinished Business

Skate Park Updates:

Noah Wiedenfeld updated the board on the skate park. Construction is set to start next week with a six to eight week turnaround. Donations to date are \$127,305.99; the loan previously approved by the Park Board is no longer needed. TNT Metals has donated \$4,200.00 in material towards the project.

Freedom Park Construction

Irrigation Bids:

Two bids were received for the project. The low bid was submitted by Northway Irrigation of Circle Pines, Minnesota in the amount of \$39,842.00. The other bid was received from Irrigation By Design of Minneapolis, MN in the amount of \$48,900.00.

Northway Irrigation is the same company that completed phase I of the irrigation project at Freedom Park. Based on our experience and review, it is our opinion that Northway Irrigation has the required equipment and expertise to perform the work as outlined in the contract documents.

Motion was made by Jon Hailey to award the 2016 Freedom Park irrigation project to Northway Irrigation in the low bid amount of \$39,842.00, seconded by Brian Schroeder, motion carried.

652nd Army Reserve Unit:

The local 652nd Army Reserve unit out of Hammond, WI has been performing some equipment operation training at Freedom Park over the last 2 months. The main objective is to complete the road through Freedom Park and connect it to Wall Street. Originally their intention was to have

training exercises in May, June, and July however they have requested to have a full week of training in August.

Motion was made by Brian Schroeder to continue the partnership with the 652nd Army Reserve unit regarding training exercises being performed at Freedom Park, seconded by Joe Ard, motion carried.

Tree Plantings:

City staff has been working on the tree transplant project over the last two weeks and have made great progress at Freedom Park. Due to the deciduous tree locations at the airport site we have yet to transplant trees into Northside Park or the Hatfield Campground but they are on the list to receive trees. Tree transplants will continue in September.

Farmers Market Update:

The first Farmers Market was held last week. Feedback from the vendors was positive. There were approx 150-200 people in attendance.

Rotary Lights MOU:

City staff have met with Lisa Woletz of the Rotary Club and developed a memorandum of understanding (MOU). Some highlights of the MOU include the following:

- Rotary Club will provide all labor and equipment for the installation and take-down of the lights, as well as long-term storage
- Event would begin on November 25, 2016 and continue every Thursday, Friday, and Saturday through December 31, 2016 from 5-10 pm
- There is no fee required to view the lights, but donations will be accepted for Five Loaves Food Shelf
- Visitors can walk or drive through the park. Pedestrians must stay on the Mary Park Trail
- No music will be played
- The City of New Richmond will be responsible for snow removal
- The City of New Richmond shall cover the electrical costs not to exceed \$350 plus minor costs associated with new outlets or rewiring; all costs for extension cords, lights, timers, and related supplies are the responsibility of the Rotary Club

It would be the responsibility of the Rotary to contact the neighbors regarding the light display. Motion was made by Joe Ard to accept the MOU with the addition the New Richmond Rotary would be responsible for the collection and security of the donated items, second by Jon Hailey, motion carried.

New Business

Outdoor Movie:

On June 10th, the City of New Richmond hosted their first Outdoor Movie at Glover Park in an effort to reenergize the downtown area and create a sense of community for its residents. A collaborative effort between the Friday Memorial Library and the City of New Richmond Public Works department saw approximately 125 people attend the event. The next movie is planned for August 19th.

New Richmond Area Community Foundation Grants:

City staff applied for grants in April from the New Richmond Area Community Foundation. We recently received word that we received three grants totaling \$3,750. The grants will be used for picnic tables for the new Greaton Park shelter, new signage for the City's trail system, and bicycle parking racks to be installed at various city parks.

Shelter Reservation:

The local American Red Cross Unit has requested the City waive the \$35.00 shelter reservation fee for their outing on July 28th.

Typically in the past, the City would waive all fees for non-profit groups that utilize our park system however the problem that arises is suddenly all groups become a non-profit to get their fee waived. All the while, the City is still paying staff to empty trash cans and cleans the shelters these groups are using without being reimbursed. Keep in mind, this may occur once, twice, possibly three times a day depending upon the number of shelter reservations the City has on any given weekend.

Our current shelter reservation information, which can be found online, does not indicate the dismal of fees for non-profit groups who want to utilize our facilities. Consensus was to have the staff make the decision on a case by case basis for the nonprofit group.

City of New Richmond Welcome Signs:

Jim Heebink has contacted the City to donate signs that would be placed under our current Welcome to the City of New Richmond signage which are located north of Starr Elementary and on the corner of North Shore and HWY 65. The proposed signage will say "Established 1857" and will match the current color scheme.

With the continual expansion of business, housing, and schools toward the south, the City of New Richmond Welcome sign near Starr Elementary no longer represents the true city limits and seems out of place while driving through the city. City staff is suggesting we move this sign to the actual city limits located south of Richmond Way.

Motion was made by Jon Hailey to accept the donation of the signs and to start looking into a new location for the sign, seconded by Christine Melby, motion carried.

New Board Member:

It will be posted on the social media sites with an application deadline of July 15th.

Meeting Time Change:

There was discussion on time options. Motion was made by Brian Schroeder to start the meetings at 7:00 pm until October, and then reevaluate, seconded by Jon Hailey, motion carried.

Inspection & Park Land Trust Report:

Inspection Reports – Reports turned in.

Park Land Trust Fund - \$164,803.11

Impact Fees Fund - \$13,926.38

Questions were asked on why the Soccer & Football states to be received in 2015 and the funds have not been recorded. Brian stated no one has contacted them for the payment. There was discussion on the Boat Launch this will be put on the next agenda.

Announcements:

Rotary has donated a bench and they would like to put this in Paperjack Greenway rather than Paperjack Park. This would replace the bench that was previously there. This will be on next month's agenda for formal approval.

Summary from park tour:

- Place trees at Northside Park
- Greaton Park get bids for wood framed shelter with steel roof and asphalt roof
- We currently have someone interested in being the camp host

Jon Hailey moved to adjourn the meeting, seconded by Brian Schroeder, motion carried.

The meeting of the Park Board was adjourned at 7:30 p.m.

Minutes Submitted by
Marie Bannink
City Secretary



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MEMORANDUM

TO: Park Board Members

FROM: Noah Wiedenfeld, Management Analyst

DATE: July 20, 2016

SUBJECT: Skate Park Update

UPDATE

Construction of the skateboard & BMX Park began on Monday, July 11th (after Fun Fest). So far, the crew has primarily been moving fill soil. Some steel shipments have arrived and framing has started. Company owner Tony Misiano arrived from Florida on July 20th and will be on-site helping with the project. Additional crew members will be on-site to assist with concrete work.



ACTION REQUESTED

No formal action needs to be taken by the Park Board at this time.



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MEMORANDUM

TO: Park Board Members
FROM: Noah Wiedenfeld, Management Analyst
DATE: July 20, 2016
SUBJECT: Skate Park Name

BACKGROUND

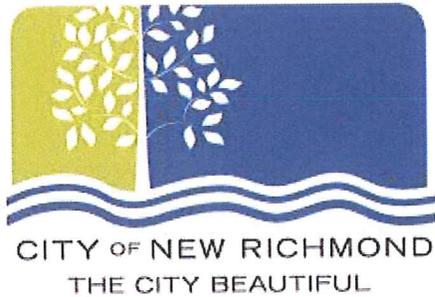
Irv and Mary Sather have generously pledged a total of \$50,000 towards the construction of the skateboard and BMX park. Without their early support, the project likely would not have been possible. In order to recognize the Sathers, the Park Board could consider naming the skate park after them. In speaking with the Sathers, the name that they suggest is "Irv & Mary Skylark Skate Park." In literature, the skylark is often times viewed as a symbol of freedom, inspiration, hope, and joy.

The naming rights policy that was drafted in 2013 for parks and recreational facilities suggested the following criteria for consideration of naming rights:

- A. Deeding to the City of New Richmond most, if not all of the land for the park
- B. A monetary gift of 50% or more of the capital cost for construction
- C. A long-term endowment for repair and maintenance
- D. Provision of significant program cost for facilities that will serve parks and recreation needs

ACTION REQUESTED

The Park Board should discuss the naming of the skate park and consider a motion to name it "Irv & Mary Skylark Skate Park."



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MEMORANDUM

TO: Park Board Members

FROM: Noah Wiedenfeld, Management Analyst

DATE: July 20, 2016

SUBJECT: Rotary Bench

BACKGROUND

The Rotary Club of New Richmond attended the September 2015 Park Board meeting and received approval to donate two benches for Paperjack Park. Both benches are blue and have the word "ROTARY" in the webbing of the bench. Since last fall, the Rotary Club has instead chosen to pursue a location at nearby Paperjack Greenway. Before City staff install the bench at the new proposed location, we wanted to bring it to the Park Board for approval.

PROPOSED LOCATION

The proposed bench location is along the Paperjack Creek Trail, just to the south of the small parking lot near the intersection of South Starr Avenue and E 11th Street/CTH GG. This is a shaded area overlooking the Paperjack Greenway. The bench would be placed far enough off the trail so that it's not hit in the winter when snow is cleared from the trail by City staff.



ACTION REQUESTED

The Park Board should discuss and consider a motion to approve the proposed bench location. If approved, the bench would be installed by City staff. Concrete was donated by ProBuild.



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MEMORANDUM

TO: Park Board Members

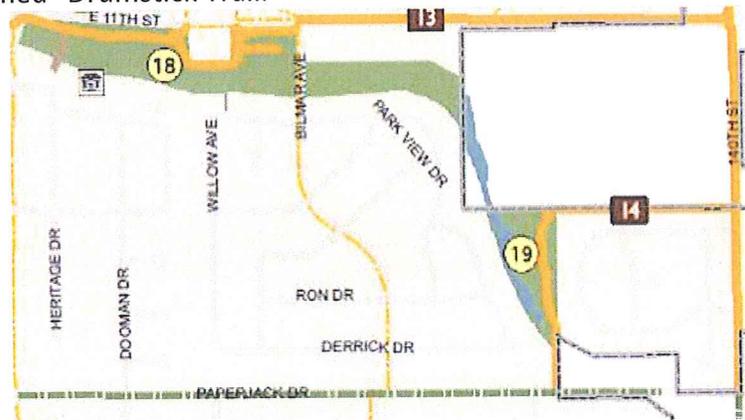
FROM: Noah Wiedenfeld, Management Analyst

DATE: July 20, 2016

SUBJECT: Paperjack Creek Trail Name

BACKGROUND

While updating the Parks and Trails Map, it was brought to the attention of City staff that there are currently two trails that share signage and the name "Paperjack Creek Trail." These two trails are shown on the map below (labeled 13 and 14). The trail that runs north to south along 140th Street is named "Drumstick Trail."



City staff recommend keeping the name "Paperjack Creek Trail" for the longer of the two trails. However, the trail segment labeled "14" should have a different name to avoid confusion. The neighboring subdivision has many streets named after birds (Falcon, Blue Jay, Mallard, Martin, Red Hawk, Osprey, Wood Duck) so the Park Board could consider naming the trail after a bird.

ACTION REQUESTED

The Park Board should discuss the naming of the two trails, and consider a motion to rename the trail that connects Paperjack Drive with 140th Street (the trail labeled "14" on the map).



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MEMORANDUM

TO: Park Board Members
FROM: Michael Mroz, Operations Manager
DATE: July 20, 2016
SUBJECT: Mary Park Boat Launch

BACKGROUND

The boat launch at Mary Park has been in dire need of repair over the last 5-8 years. Initially the Park Board suggested the repair should be a capital improvement however City Council suggested charging a fee to help cover the costs of the repairs. Therefore, on March 25th, 2015 the Park Board voted to charge a daily launch fee of \$3.00 and a seasonal pass for \$30.00. Total revenues collected since the inception thru 6/30/16 is \$396.94. Fees are collected every Monday and turned into the City Treasurer which is deposited into the Park Land Trust Fund.

Since the inception, members of the community have voiced their frustration over the fee due to the overall condition of the ramp as well as the staff time it takes to process each collection. However, in order to receive a recreational boating facility grant monies from the Wisconsin DNR, the City needs to show how we would continually maintain the ramp once a new one is in place. Charging a boat launch fee is one way the City can demonstrate our ability to receive revenue which can be used for maintenance.

STAFF RECOMMENDATION

If City staff is to pursue the RBF grant in the future, the board should consider the continuation of the fee collection.

ACTION REQUESTED

The Park Board should discuss the overall effectiveness of the boat launch fee and direct staff on whether or not to pursue a recreational boating facilities grant.



TO: Park Board Members

FROM: Jeremiah Wendt, Director of Public Works

DATE: March 19, 2015

RE: Boat Launch Fee

Improvements to the City's boat landing in Mary Park were included in the Capital Improvement Plan that staff has prepared and the City Council has considered. During the consideration of these projects, the City Council suggested that the Park Board consider implementation of a boat launch fee at this location to fund the proposed improvements. Below is a list of considerations from the DNR for public entities considering imposing boat launch fees:

- The governance of launch fees is covered under section NR 1.91(11), Wisconsin Administrative Code.
- The state sets a \$7.00 maximum Base Fee, which is based on the \$7.00 Daily State Park Entrance Fee for residents. You may set a lower Base Fee based upon local needs. Section NR 1.91(11)(e), Wis. Adm. Code, requires that before a local unit of government adopts a launch fee exceeding \$7, it must submit the fee schedule to the Department for approval and include information demonstrating: (a) that it maintains facilities or services that justify charges exceeding \$7; and (b) that season passes are available.
- Fees collected by the operating authority shall be used only for the operation and maintenance of boat launching facilities.
- Parking is included with launch fees. Segregated fees for parking are not allowed.
- If a launch fee is charged, a season pass at a fee not to exceed 10 times the daily fee shall be provided for both residents and non-residents.
- In no case shall the fee charged a non-resident exceed 150% of the fee charged a resident.

If the Park Board recommends the implementation of a boat launch fee, staff would propose to construct a lock-box at the site, and to use envelopes with a receipt that could be displayed on a vehicle's dash board to allow for monitoring of compliance with the fee.



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MEMORANDUM

TO: Park Board Members
FROM: Michael Mroz, Operations Manager
DATE: July 20, 2016
SUBJECT: 2016 Park Plan Projects

BACKGROUND

At the April 6th, 2016 Park Board meeting, committee members prioritized projects derived from the City of New Richmond Park Plan to complete during the 2016 construction season. With \$72,677.64 in the Park Land Trust Fund the board voted to proceed with the irrigation of two additional fields at Freedom Park with an early estimation of \$70,000 to complete the project. A formal bid was accepted at the last Park Board meeting in the amount of \$39,840 which leaves approximately \$32,837.64 left in the Park Land Trust Fund to be used toward future park developments.

Another consideration that needs to be kept in mind is payment for the backflow preventer which was installed at Freedom Park in the spring of 2016. Total cost of the project is \$13,614. Initial indications from previous park board meetings were to pay half from impact fees and the other from the Parks general operating budget (recreation repair/supplies line item). If this holds true, the remaining balance of the Park Land Trust Fund for 2016 would be \$26,030.64.

The Park Board should discuss the updated project list and determine which ones should become a higher priority moving forward.

ACTION REQUESTED

A formal motion is needed to approve the expenditure of \$6807.00 to come from impact fees for the backflow preventer.

Park Plan Projects 2016

	Park	Estimated Cost	Funding/Notes	Completed
1.	Connect Doar Prairie to Nature Center	\$ 100,000.00	DNR/DOT grants	
2.	Construct Skateboard Park	\$ 100,000.00		2016
3.	Splash Pad	\$ 200,000.00	donations	
4.	Irrigate 2 fields	\$ 70,000.00	Begin Aug. 1	Fall 2016
6.	Replace Infant/Toddler Equipment	\$ 20,000.00		
7.	Stabilize Hill	\$ 1,000.00	Parks Operating Budget	
8.	Construct Shelter	\$ 10,000.00	Greaton trust fund	Fall 2016
9.	Install 2nd half of 10' bituminous path	\$ 110,000.00	DNR/DOT grants	
10.	Add picnic tables	\$ 750.00	Greaton trust fund	Fall 2016 (grants)
11.	Add baseball backstop	\$ 10,000.00	Greaton trust fund	
13.	Horshoe Pits	\$ 100.00	campground revenue	
14.	Tennis Board	\$ 500.00		
15.	Trees and Landscaping	\$ 3,000.00	gravel bed nursery 2017	
16.	Add tables	\$ 500.00		
17.	John Doar Civil Rights Trail		Trust Fund	Fall 2016
18.	Add benches and grills	\$ 1,000.00	Rotary?	
19.	Add benches	\$ 800.00	Rotary?	
20.	9 or 18 hole frisbee golf course	\$ 9,000.00	County RD A Development	
21.	bike racks	\$ 1,000.00		2016 (grants)
22.	Replace restroom soffit and roof	\$ 10,000.00	Parks Operating Budget	
24.	Construct Hatfield Concession field 3	\$ 20,000.00	Softball Association	
26.	Tennis Backboard	\$ 500.00		
28				



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MEMORANDUM

TO: Park Board Members

FROM: Michael Mroz, Operations Manager

DATE: July 20, 2016

SUBJECT: Shelter Request

BACKGROUND

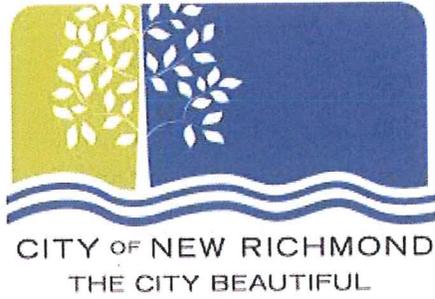
The City has been approached by New Life Church to hold a fundraising event in the shelters at Mary Park. According to the City ordinance sec. 46 on direct selling; any charitable organizations are exempt from all provision in the ordinance, which means they don't need formal approval from Park Board or City Council. They would be selling items such as baked goods, crafts, and refreshments to members of their church and people who visit the park.

Furthermore, Faith Community Church will be giving away free lunches at Glover Park as part of their faith works outreach on August 4th-7th.

Staff wanted to bring these items to the attention of the board because they are unique situations and we want to keep the board informed of what is happening at our Parks.

ACTION REQUESTED

No action needed at this time.



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MEMORANDUM

TO: Park Board Members

FROM: Noah Wiedenfeld, Management Analyst

DATE: July 20, 2016

SUBJECT: Parks & Trails Map

BACKGROUND

The New Richmond Pathways Committee helped to develop a parks and trails map for the city. The brochure includes information and a map of our parks and trails system, as well as other points of interest (e.g. schools, the Centre, etc). Printing costs for the brochure are sponsored by Edward Jones. The brochures have been distributed throughout the community, and the map is also on the City's website.

As the quantity of remaining maps has started to decline, updates have been proposed to the existing map, including the addition of new trails and a new color scheme. The latest draft is included with the agenda packet.

ACTION REQUESTED

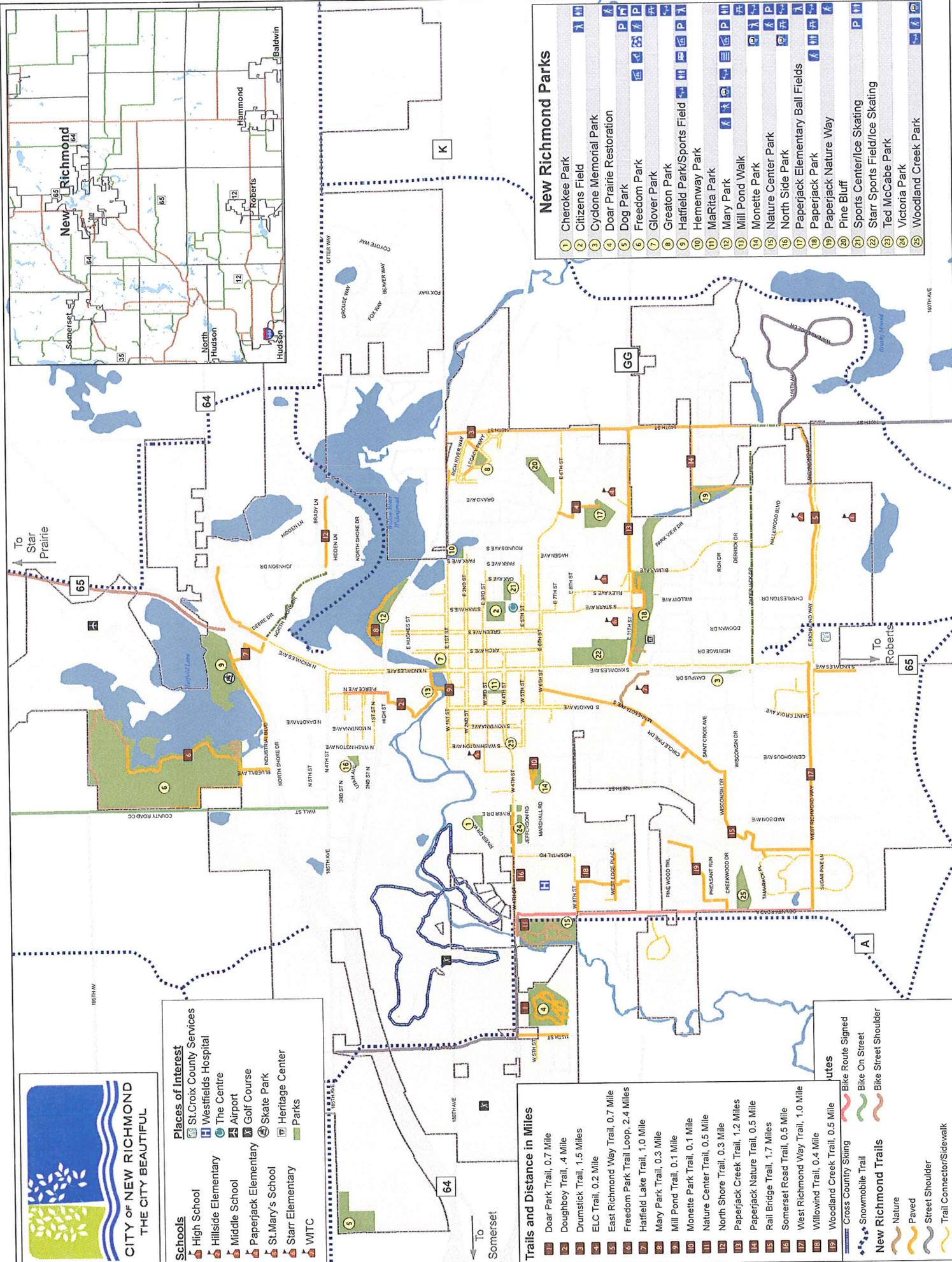
The Park Board should review the map and suggest any other changes that they would like to see made. The Park Board should then consider a motion to approve the updated map.



- Schools**
- High School
 - Hillside Elementary
 - Middle School
 - Paperjack Elementary
 - St. Mary's School
 - Starr Elementary
 - WUTC
- Places of Interest**
- St. Croix County Services
 - Westfields Hospital
 - The Centre
 - Airport
 - Golf Course
 - Skate Park
 - Heritage Center
 - Parks

- Trails and Distance in Miles**
- 1 Doar Park Trail, 0.7 Mile
 - 2 Doughboy Trail, .4 Mile
 - 3 Drumstick Trail, 1.5 Miles
 - 4 ELC Trail, 0.2 Mile
 - 5 East Richmond Way Trail, 0.7 Mile
 - 6 Freedom Park Trail Loop, 2.4 Miles
 - 7 Hatfield Lake Trail, 1.0 Mile
 - 8 Mary Park Trail, 0.3 Mile
 - 9 Mill Pond Trail, 0.1 Mile
 - 10 Monette Park Trail, 0.1 Mile
 - 11 Nature Center Trail, 0.5 Mile
 - 12 North Shore Trail, 0.3 Mile
 - 13 Paperjack Creek Trail, 1.2 Miles
 - 14 Paperjack Nature Trail, 0.5 Mile
 - 15 Rail Bridge Trail, 1.7 Miles
 - 16 Somerset Road Trail, 0.5 Mile
 - 17 West Richmond Way Trail, 1.0 Mile
 - 18 Willownd Trail, 0.4 Mile
 - 19 Woodland Creek Trail, 0.5 Mile
- Routes**
- Cross Country Skiing
 - Bike Route Signed
 - Bike On Street
 - Bike Street Shoulder
- New Richmond Trails**
- Nature
 - Paved
 - Street Shoulder
 - Trail Connector/Sidewalk

- New Richmond Parks**
- 1 Cherokee Park
 - 2 Citizens Field
 - 3 Cyclone Memorial Park
 - 4 Doar Prairie Restoration
 - 5 Dog Park
 - 6 Freedom Park
 - 7 Glover Park
 - 8 Groaton Park
 - 9 Hatfield Park/Sports Field
 - 10 Hemenway Park
 - 11 MaRita Park
 - 12 Mary Park
 - 13 Mill Pond Walk
 - 14 Monette Park
 - 15 Nature Center Park
 - 16 North Side Park
 - 17 Paperjack Elementary Ball Fields
 - 18 Paperjack Park
 - 19 Paperjack Nature Way
 - 20 Pine Bluff
 - 21 Sports Center/Ice Skating
 - 22 Starr Sports Field/Ice Skating
 - 23 Ted McCabe Park
 - 24 Victoria Park
 - 25 Woodland Creek Park



To Star Prairie

To Somerset

To Roberts



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MEMORANDUM

TO: Park Board Members

FROM: Michael Mroz, Operations Manager

DATE: July 20, 2016

SUBJECT: New Board Member

BACKGROUND

With the recent resignation of Tania Strawn, the Park Board has an open seat that needs to be filled. Staff posted the open position on all City social media sites as well as the City website over the course of a two week period, however no applications were received. Therefore, staff has contacted applicants from the previous posting to see if there was still interest in joining the board.

City staff will provide applications of those individuals that are still interested in joining the Park Board which the current board should discuss and determine the best fit moving forward.

ACTION REQUESTED

The Park Board should review and discuss the applications and move to accept a new member to the board.

PARK LAND TRUST FUND #800

	Beginning Balance			Ending Balance
	<u>6/1/2016</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/2016</u>
Park Land Dedication Funds	27,724.10	2,937.23	-	30,661.33
Hatfield Campgrounds	23,922.54	4,854.79	(712.70)	28,064.63
Freedom Park	20,557.05	-	(148.32)	20,408.73
Dog Park	5,994.48	647.14	(150.00)	6,491.62
Rich River Trails/Greaton Park	10,000.00	-	-	10,000.00
Skate Park	76,367.04	4,729.95	-	81,096.99
Mary Park Boat Launch	237.90	159.04	-	396.94
Totals	\$ 164,803.11	13,328.15	(1,011.02)	\$ 177,120.24 177,120.24

IMPACT FEES FUND #210

	Beginning Balance			Ending Balance
	<u>6/1/2016</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>6/30/2016</u>
Impact Fees - Parks	12,543.17	1,408.51	-	13,951.68
Freedom Park - Development	1,383.21	-	(564.23)	818.98
Skate Park	-	-	-	-
Totals	\$ 13,926.38	1,408.51	(564.23)	\$ 14,770.66 14,770.66

Total Park Funds	191,890.90
Restricted Park Funds	147,277.89
Net Available Funds*	44,613.01

* - The Park Department has an annual assessment of 2,772.57 due each February through 2018 for Utility improvements on Bluebill Ave. Total remaining commitment for 2017-2018 is \$5,545.14

Projects approved by Park Board

Citizens Field - Bathrooms

3/27/13 - Park Board Meeting \$ 8,000 Loan to Friends of Citizens Field

Erica Kufus moved to borrow \$8,000.00 to Citizens Field from the Park Fund to redo the bathrooms, to be paid back five years from the time the money is borrowed, seconded by James Jackson, motion carried. Bathroom project completed in July 2015 - loan due by 7/31/2020

Citizens Field - Scoreboard

10/01/14 - Park Board Meeting

Commitments

JA Counter Associates \$ 1,500 Scoreboard Rec#62899 6/1/2016

Citizens Field - Scoreboard - future balance

Replenish Park Funds used

Freedom Park - 2015 Development

10/29/14 - Park Board Meeting

06/24/15 - Park Board Meeting - Approved \$4,485 for turf establishment

10/28/15 - Park Board Meeting - Approved \$6,000 for backflow prevention/road construction

Commitments

		Spent to date	Balance	
Park Impact Fees	\$ 56,885	(56,066.02)	\$ 818.98	
2014 Farm Lease Revenues	\$ 10,000	(1,225.34)	\$ 8,774.66	
Donation - VFW Turf Repairs	\$ 2,162	(2,180.00)	\$ (18.00)	
New Richmond Youth Soccer	\$ 5,000	-	\$ 5,000.00	to be rec'd in 2015
New Richmond Youth Football	\$ 1,000	-	\$ 1,000.00	to be rec'd in 2015
Homecoming Football Fundraiser	\$ 2,000	-	\$ 2,000.00	to be rec'd in 2015
	<u>\$ 77,047</u>	<u>(59,471.36)</u>	<u>\$ 17,575.64</u>	

Skate Park - 2015 Development

1/19/15 - Park Board Meeting

Commitments

		Spent to date	Balance	
Park Impact Fees	\$ 2,500	(2,500.00)	\$ -	
Donations	\$ 83,206	(2,109.00)	\$ 81,096.99	
	<u>\$ 85,706</u>		<u>\$ 81,096.99</u>	@ 6/30/16