



City of New Richmond and New Richmond Utilities Capital Improvement Plan 2018-2022

Capital Improvement Plan Overview

The capital improvement plan (CIP) is a comprehensive plan focused on maintaining infrastructure and improvements and determining financial resource availability to ensure the health, safety and general welfare needs of the City are met today and into the future. Planning and development of the capital improvement plan is a complex, multi-step process which is instrumental in ensuring a high quality of life and continued economic vitality is achieved for our community.

The capital improvement plan is reviewed on an annual basis as part of the budgeting process and is updated biennially. The plan incorporates projects identified in prior capital improvement plans and includes new projects identified by staff, Council members and citizens. Projects are prioritized and refined throughout the process with the final plan establishing projects by year, cost and sources of funding.

What is a capital project?

Capital projects are long lived assets which help improve or maintain existing infrastructure or expand infrastructure to support community needs such as streets, parks, water mains, sewer facilities and municipal buildings. Additionally, equipment such as computers, vehicles, fire trucks and snow plows are also included in the capital improvement plan.

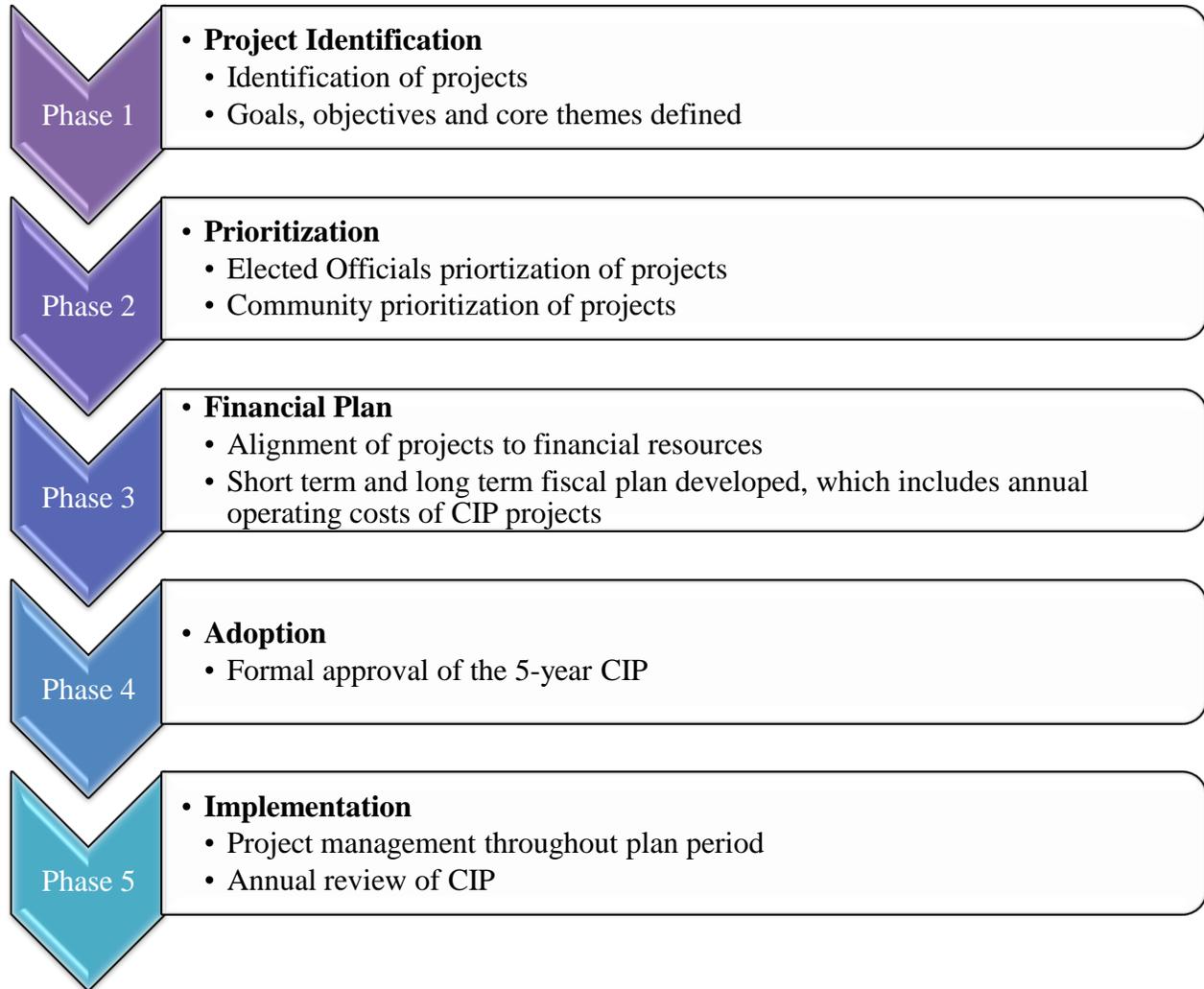
Why is the capital improvement plan important?

- Communicates the intention of future infrastructure investment to residents, stakeholders, staff and elected officials.
- Identifies, evaluates and aligns projects based upon a prioritization matrix which represents the goals and objectives of the community.
- Creates cohesiveness between strategic and comprehensive plans.
- Outlines the short and long term financial plan to ensure fiscal sustainability.

Capital Improvement Process

The capital improvement process is one of the most involved processes within the City. While there are a multitude of steps throughout the process, there are five main phases to the CIP process: project identification, prioritization, financial planning, adoption and implementation.

5 Phase approach to Capital Improvement Planning



Identified Capital Projects

The following pages provide a summary and detailed overview of the projects which have been identified during Phase 1 of the CIP process. The projects have been categorized into the following categories: equipment, buildings, vehicles, improvements, infrastructure and street construction. Costs have been estimated utilizing 2017 cost estimates factoring in an inflationary index and contingency of 10-15% per project.

Next Steps

The City is currently in the prioritization phase (Phase 2) with the Mayor and City Council evaluating project priorities. In the coming months the community will also be able to provide feedback to the projects identified. We will then move into the subsequent phases of the plan with an adopted 2018-2022 CIP expected to be completed by the end of the second quarter of 2018.

Questions? Please contact:

Mike Darrow, City Administrator or Rae Ann Ailts, Finance Director

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**City of New Richmond and New Richmond Utilities
Project Summary for Capital Improvement Plan 2018-2022**

<u>Project Number</u>	<u>Dept Name</u>	<u>Project Name</u>	<u>Capital Category</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>
AD-18-02	Administration (AD)	Cable TV Equipment	Equipment	26,000					26,000
AD-18-03	Administration (AD)	VFW Building	Buildings	200,000					200,000
AD-19-01	Administration (AD)	Replace City Vehicle	Vehicle		25,000				25,000
AD-19-02	Administration (AD)	Software - ERP - HR	Equipment		400,000				400,000
AD-19-03	Administration (AD)	Tax Increment District 7 Projects	Improvement	65,000	435,000		500,000	500,000	1,500,000
AI-18-01	Airport (AI)	Snow removal & mowing equipment	Equipment	365,000					365,000
AI-19-01	Airport (AI)	Reconstruct north ramp	Improvement		50,000				50,000
AI-19-02	Airport (AI)	Reconstruct south ramp planning	Improvement		50,000				50,000
AI-20-01	Airport (AI)	South Pavement Reconstruction	Improvement			650,000			650,000
AI-21-02	Airport (AI)	Perimeter fencing	Improvement				400,000		400,000
AI-22-01	Airport (AI)	Replace rotating beacon	Equipment					15,000	15,000
BU-19-01	Building Inspector (BU)	Building Inspector Vehicle	Equipment		25,000				25,000
CC-18-01	Civic Center (CC)	Replacement of AC Unit	Equipment	60,000					60,000
CC-19-01	Civic Center (CC)	Civic Center Reconfiguration	Buildings	10,000	100,000			100,000	210,000
CC-20-01	Civic Center (CC)	Repaving of Civic Center Parking Lot	Improvement				50,000		50,000
CE-19-01	Cemetery (CE)	Cemetery Improvements	Improvement		50,000				50,000
EL-18-01	Electric Utility (EL)	140th Street Lights	Improvement						100,000
EL-18-02	Electric Utility (EL)	North Substation Rebuild OH	Improvement	20,000					20,000
EL-18-03	Electric Utility (EL)	Loopline Airport OH	Improvement	150,000					150,000
EL-18-04	Electric Utility (EL)	Additional OH Capacitor Bank	Improvement	40,000					40,000
EL-18-05	Electric Utility (EL)	Rebuild infrastructure & pole replacement	Improvement	125,000					125,000
EL-18-06	Electric Utility (EL)	iPad for field	Equipment	5,000					5,000
EL-18-07	Electric Utility (EL)	Solar Shares	Improvement	350,000					350,000
EL-18-10	Electric Utility (EL)	Share in Additional ITRON Handheld	Equipment	7,600					7,600
EL-18-11	Electric Utility (EL)	Replace Truck #36 - 3/4 Ton	Equipment	55,000					55,000
EL-19-04	Electric Utility (EL)	Rebuild infrastructure & pole replacement	Improvement		125,000				125,000
EL-19-06	Electric Utility (EL)	Industrial Park Expansion	Improvement		750,000				750,000
EL-20-01	Electric Utility (EL)	N Knowles Sub & Highview Beautification	Improvement			60,000			60,000
EL-20-02	Electric Utility (EL)	Rebuild infrastructure & pole replacement	Improvement			125,000			125,000
EL-21-01	Electric Utility (EL)	Rebuild infrastructure & pole replacement	Improvement				125,000		125,000
EL-21-03	Electric Utility (EL)	Replace Digger #33	Equipment				220,000		220,000
EL-22-01	Electric Utility (EL)	Electrical Shop Remodel	Buildings					75,000	75,000
EL-22-02	Electric Utility (EL)	North Shore Drive Loop Completion	Improvement					50,000	50,000
EL-22-03	Electric Utility (EL)	Paving of Storage Area	Improvement					71,000	71,000
EL-22-04	Electric Utility (EL)	SCADA System Highview Substation	Equipment					100,000	100,000
EL-22-05	Electric Utility (EL)	Rebuild infrastructure & pole replacement	Improvement					125,000	125,000
FI-19-01	Fire (FI)	SCBA Replacement	Equipment		105,000				105,000
FI-19-02	Fire (FI)	Rebuild E3262 Pumper	Improvement		50,000				50,000
FI-20-01	Fire (FI)	Radio Replacement	Equipment			80,500			80,500
FI-20-02	Fire (FI)	Replace Brush Truck 3267	Vehicle			130,000			130,000

**City of New Richmond and New Richmond Utilities
Project Summary for Capital Improvement Plan 2018-2022**

Project Number	Dept Name	Project Name	Capital Category	2018	2019	2020	2021	2022	Total
IT-18-01	Information Technology (IT)	Server Upgrade & Monitoring Software	Equipment	33,000					33,000
LI-20-01	Library (LI)	Library Building	Buildings			7,384,653			7,560,200
LI-20-02	Library (LI)	Renovation of Existing Library	Buildings			500,000			500,000
PA-18-01	Parks (PA)	E 1st Street Trail Connection	Park/Trail Improvement	100,000					100,000
PA-19-01	Parks (PA)	Boat Landing - Mary Park	Park/Trail Improvement		65,000				65,000
PA-19-03	Parks (PA)	CTH A Bike/Ped Path	Park/Trail Improvement		765,000				765,000
PA-19-10	Parks (PA)	Freedom Park Improvements	Park/Trail Improvement		150,000				150,000
PA-19-15	Parks (PA)	Whispering Prarie Park Addition	Park/Trail Improvement		50,000				50,000
PA-20-01	Parks (PA)	Peninsula Heights Trail - Signage	Park/Trail Improvement			15,000			15,000
PA-20-02	Parks (PA)	Richmond Way - W8TH Street Trail	Park/Trail Improvement			80,000			80,000
PA-20-03	Parks (PA)	Fox Run/Whispering Prairie Bike/Ped Path	Park/Trail Improvement			500,000			500,000
PA-20-10	Parks (PA)	Freedom Park Improvements	Park/Trail Improvement			150,000			150,000
PA-20-11	Parks (PA)	Northside Trail & Bridge	Park/Trail Improvement	20,000	27,500	427,500			475,000
PA-20-15	Parks (PA)	Fox Run Park Addition	Park/Trail Improvement			50,000			50,000
PA-21-01	Parks (PA)	W 6th St Bike/Ped Path	Park/Trail Improvement				240,000		240,000
PA-21-02	Parks (PA)	Freedom Park Improvements	Park/Trail Improvement				150,000		150,000
PA-22-01	Parks (PA)	Freedom Park Improvements	Park/Trail Improvement					150,000	150,000
PA-EAB-09	Parks (PA)	EMERALD ASH TREE REMOVAL	Improvement	11,535	43,850	43,850	53,814	53,814	206,863
PD-18-01	Police (PO)	Squad Car Replacement	Vehicle	43,406					43,406
PD-18-02	Police (PO)	Squad Car Replacement	Vehicle	36,406					36,406
PD-18-03	Police (PO)	K9 Squad Car	Vehicle	48,495					48,495
PD-18-04	Police (PO)	AC Unit Replacement	Improvement	10,500					10,500
PD-18-07	Police (PO)	Police Department & Evidence Security	Improvement	10,000					10,000
PD-18-08	Police (PO)	Chief Vehicle Replacement	Vehicle	27,255					27,255
PD-19-02	Police (PO)	Police Garage	Buildings		500,000				500,000
PD-19-03	Police (PO)	Squad Car Replacement	Vehicle		32,000				32,000
PD-19-04	Police (PO)	Squad Car Replacement	Vehicle		32,000				32,000
PD-20-01	Police (PO)	Squad Car Replacement	Vehicle			32,000			32,000
PD-20-02	Police (PO)	Squad Car Replacement	Vehicle			32,000			32,000
PD-20-05	Police (PO)	Detective Vehicle Replacement	Vehicle			20,000			20,000
PD-20-06	Police (PO)	Detective Vehicle Replacement	Vehicle			20,000			20,000
PD-21-01	Police (PO)	Repaving of Police Dept Parking Lot	Improvement				30,000		30,000
PD-21-02	Police (PO)	Squad Car Replacement	Vehicle				32,000		32,000
PD-21-03	Police (PO)	Squad Car Replacement	Vehicle				32,000		32,000
PD-22-01	Police (PO)	Squad Car Replacement	Vehicle					32,000	32,000
PD-22-02	Police (PO)	Squad Car Replacement	Vehicle					32,000	32,000
SE-18-02	Sewer Utility (SE)	Thickener Equipment Replacement	Equipment	150,000					150,000
SE-18-03	Sewer Utility (SE)	Lab Equipment Sanitizing Washer	Equipment	10,000					10,000
SE-18-04	Sewer Utility (SE)	Fox Run Lift Station Pump & Control Update	Equipment	25,000					25,000
SE-18-05	Sewer Utility (SE)	Sewer Lining	Improvement	25,000					25,000

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SE-18-10	Sewer Utility (SE)	Additional ITRON Handheld	Equipment	5,700					5,700
SE-18-15	Sewer Utility (SE)	Manhole Refurbishment	Improvement	40,000					40,000
SE-19-03	Sewer Utility (SE)	Airport Sewer Extension	Infrastructure		1,100,000				1,100,000
SE-19-04	Sewer Utility (SE)	Grit Removal Equipment	Equipment		250,000				250,000
SE-19-05	Sewer Utility (SE)	Replace Pierson/Somerset/3rd - SM	Infrastructure		60,814				60,814
SE-19-06	Sewer Utility (SE)	Industrial Park Expansion	Infrastructure		750,000				750,000
SE-19-07	Sewer Utility (SE)	Sewer Lining	Improvement		25,000				25,000
SE-19-12	Sewer Utility (SE)	RILEY/STARR SEWER MAIN	Infrastructure		100,000				100,000
SE-19-15	Sewer Utility (SE)	Manhole Refurbishment	Improvement		40,000				40,000
SE-20-01	Sewer Utility (SE)	Industrial Park Expansion Sewer	Infrastructure			1,000,000			1,000,000
SE-20-02	Sewer Utility (SE)	Sewer Lining	Improvement			25,000			25,000
SE-20-15	Sewer Utility (SE)	Manhole Refurbishment	Improvement			40,000			40,000
SE-21-01	Sewer Utility (SE)	Replace Jefferson/Marshall/W Lincoln E SM	Infrastructure				252,885		252,885
SE-21-02	Sewer Utility (SE)	Main Lift Station Fine Screen Replacement	Improvement				15,000		15,000
SE-21-03	Sewer Utility (SE)	Phosphorous Removal Optimization	Improvement				35,000		35,000
SE-21-04	Sewer Utility (SE)	Share in Meter Purchases	Equipment				10,000		10,000
SE-21-05	Sewer Utility (SE)	Resurface/Repair Road into Plant	Improvement				180,000		180,000
SE-21-06	Sewer Utility (SE)	High-Efficiency Blower w/ VFD	Equipment				75,000		75,000
SE-21-07	Sewer Utility (SE)	Replace Truck #71 - 2012 F150	Vehicle				30,000		30,000
SE-21-08	Sewer Utility (SE)	Replace Main Lift Station Pump	Improvement				200,000		200,000
SE-21-10	Sewer Utility (SE)	Sewer Lining	Improvement				25,000		25,000
SE-21-12	Sewer Utility (SE)	Replace Roof on Control Building	Improvement				70,000		70,000
SE-21-15	Sewer Utility (SE)	Manhole Refurbishment	Improvement				40,000		40,000
SE-22-01	Sewer Utility (SE)	140th Street Lift Station Pump & Electrical	Equipment					30,000	30,000
SE-22-02	Sewer Utility (SE)	SCADA Server Replacement	Equipment					8,000	8,000
SE-22-05	Sewer Utility (SE)	Sewer Lining	Improvement					25,000	25,000
SE-22-14	Sewer Utility (SE)	Replace Jet Truck	Equipment					500,000	500,000
SE-22-15	Sewer Utility (SE)	Manhole Refurbishment	Improvement					40,000	40,000
ST-18-02	Streets (ST)	125th Ave - Pulverize & Repave	Street Construction	670,000					670,000
ST-19-16	Streets (ST)	Alley Reconstruction	Street Construction		100,000				100,000
ST-19-17	Streets (ST)	Street Maintenance	Street Construction		300,000				300,000
ST-19-18	Streets (ST)	Railroad crossing - Quiet Zones	Improvement		320,000				320,000
ST-20-03	Streets (ST)	Replace Dakota Ave/W 1st-W 4th/Minnesota	Street Construction			515,000			515,000
ST-20-04	Streets (ST)	Replace Pierson Ave - 4th to 3rd	Street Construction			205,000			205,000
ST-20-16	Streets (ST)	Alley Reconstruction	Street Construction			100,000			100,000
ST-20-17	Streets (ST)	Street Maintenance	Improvement			300,000			300,000
ST-21-01	Streets (ST)	Replace Jefferson/Marshall/W Lincoln	Street Construction				360,935		360,935
ST-21-16	Streets (ST)	Alley Reconstruction	Street Construction				100,000		100,000
ST-21-17	Streets (ST)	Street Maintenance	Improvement				300,000		300,000
ST-22-02	Streets (ST)	Replace Parkview Dr - Billmar/S Hill	Street Construction					415,000	415,000

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<u>Project Number</u>	<u>Dept Name</u>	<u>Project Name</u>	<u>Capital Category</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>
ST-22-03	Streets (ST)	Replace Bilmar Ave/Parkview Dr/Paperjack St	Street Construction					390,879	390,879
ST-22-16	Streets (ST)	Alley Reconstruction	Street Construction					100,000	100,000
ST-22-17	Streets (ST)	Street Maintenance	Street Construction					300,000	300,000
SWU-18-01	Storm Water Utility (SWU)	Reconstruction of Storm Water Pond #265	Infrastructure	85,000					85,000
SWU-20-01	Storm Water Utility (SWU)	Replace Dakota Ave/W 1st-W 4th Minnesota	Infrastructure			250,000			250,000
SWU-20-04	Storm Water Utility (SWU)	Replace Pierson Ave - 4th to 3rd	Infrastructure			30,000			30,000
SWU-21-01	Storm Water Utility (SWU)	Replace Jefferson/Marshall/W Lincoln	Infrastructure				53,306		53,306
SWU-22-01	Storm Water Utility (SWU)	Replace Parkview Dr - Billmar/S Hill	Infrastructure					315,000	315,000
WA-18-05	Water Utility (WA)	Auto Dialer Alarm System	Equipment	6,000					6,000
WA-18-09	Water Utility (WA)	Replace Truck #63	Vehicle	35,000					35,000
WA-18-10	Water Utility (WA)	Additional ITRON Handheld	Equipment	5,700					5,700
WA-18-14	Water Utility (WA)	Tablets for field	Equipment	2,500					2,500
WA-19-01	Water Utility (WA)	Drawdown Tower 1	Improvement		10,000				10,000
WA-19-05	Water Utility (WA)	Replace Pierson/Somerset/3rd - WM	Infrastructure		45,822				45,822
WA-19-06	Water Utility (WA)	Construction New Water Tower	Infrastructure		1,500,000				1,500,000
WA-19-07	Water Utility (WA)	Replace Truck #60	Vehicle		25,000				25,000
WA-19-08	Water Utility (WA)	Industrial Park Expansion	Infrastructure		750,000				750,000
WA-19-10	Water Utility (WA)	Airport Water Extension	Infrastructure		1,100,000				1,100,000
WA-19-14	Water Utility (WA)	Tablets for Field	Equipment		2,500				2,500
WA-19-15	Water Utility (WA)	Change out of lead fittings	Improvement		100,000				100,000
WA-19-16	Water Utility (WA)	CTH GG WATERMAIN LOOP	Infrastructure		300,000				300,000
WA-19-17	Water Utility (WA)	E 8TH STREET WATERMAIN	Infrastructure		100,000				100,000
WA-20-01	Water Utility (WA)	Replace Dakota Ave/W 1st- W 4th Minnesota	Infrastructure			250,000			250,000
WA-20-15	Water Utility (WA)	Change out of lead fittings	Improvement			100,000			100,000
WA-21-01	Water Utility (WA)	Replace Jefferson/Marshall/W Lincoln	Infrastructure				329,555		329,555
WA-21-15	Water Utility (WA)	Change out of lead fittings	Improvement				100,000		100,000
WA-22-01	Water Utility (WA)	Replace Truck #62	Vehicle					35,000	35,000
WA-22-02	Water Utility (WA)	Water Shop Expansion	Buildings					300,000	300,000
WA-22-04	Water Utility (WA)	Replace Well #3 Drive with VFD	Equipment					9,000	9,000
WA-22-15	Water Utility (WA)	Change out of lead fittings	Improvement					100,000	100,000
				2,879,097	10,809,486	13,115,503	4,009,495	3,871,693	34,960,821

Project # AD-18-02
 Project Name Cable TV Equipment

Department Administration (AD)
 Contact Finance Director
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 1 Critical

Description Total Project Cost: \$26,000
 UPGRADE CABLE VIDEO EQUIPMENT
 LEIGHTRONIX ULTRA NEXUS HD VIDEO SERVER \$12,590
 BLACKMAGIC ROUTING SWITCH \$1,325
 JVC PROHD CAMERA \$2,700
 OPTICAL FIBER CONVERTER \$1,500

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	26,000					26,000
Total	26,000					26,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	26,000					26,000
Total	26,000					26,000

Budget Impact/Other

Project # AD-18-03
 Project Name VFW Building

Department Administration (AD)
 Contact
 Type Buildings
 Useful Life
 Category Buildings
 Priority 3 Important

Description Total Project Cost: \$200,000
 PROPOSAL RECEIVED BY VFW FOR MATCHING FUNDS FOR BUILDING

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other	200,000					200,000
Total	200,000					200,000
Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	200,000					200,000
Total	200,000					200,000

Budget Impact/Other

Project # AD-19-01
 Project Name Replace City Vehicle

Department Administration (AD)
 Contact Finance Director
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$25,000
 REPLACEMENT OF CITY VEHICLE

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		25,000				25,000
Total		25,000				25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

Project # AD-19-02
 Project Name Software - ERP - HR

Department Administration (AD)
 Contact Finance Director
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description Total Project Cost: \$400,000
 Software improvements within City includes ERP, Payroll, HR functions

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other		400,000				400,000
Total		400,000				400,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		400,000				400,000
Total		400,000				400,000

Budget Impact/Other

Project # AD-19-03
 Project Name Tax Increment District 7 Projects

Department Administration (AD)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$1,500,000
 Expansion of Tax Increment District 7

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other	65,000	435,000		500,000	500,000	1,500,000
Total	65,000	435,000		500,000	500,000	1,500,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		350,000		415,000	415,000	1,180,000
TID	65,000	85,000		85,000	85,000	320,000
Total	65,000	435,000		500,000	500,000	1,500,000

Budget Impact/Other

Project #	AI-18-01
Project Name	Snow removal & mowing equipment

Department Airport (AI)
 Contact
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 2 Very Important

Description	Total Project Cost: \$365,000
Acquisition of snow removal and mowing equipment.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	365,000					365,000
Total	365,000					365,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy	18,250					18,250
Grants	346,750					346,750
Total	365,000					365,000

Budget Impact/Other

Project # AI-19-01
 Project Name Reconstruct north ramp

Department Airport (AI)
 Contact
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description

Total Project Cost: \$50,000

Reconstruction, strengthening and expansion of north aircraft parking ramp, including concrete parking pads. Replaces 2.5" thick pavement which was installed in the fall of 2000 with thicker pavement. The expansion will pave the area between a taxiway and the aircraft parking apron which will allow easier snow removal and better storm water drainage and control).

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		50,000				50,000
Total		50,000				50,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy		2,500				2,500
Grants		47,500				47,500
Total		50,000				50,000

Budget Impact/Other

Project # AI-19-02
 Project Name Reconstruct south ramp planning

Department Airport (AI)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$50,000
 Reconstruct and expand south ramp (this will replace the aircraft parking ramp pavement in the south hangar area that was installed in the fall of 1992 with an expected service life of 25 years. The expansion portion is a small modification to the pavement to allow better storm water drainage).

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design		50,000				50,000
Total		50,000				50,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy		2,500				2,500
Grants		47,500				47,500
Total		50,000				50,000

Budget Impact/Other

Project #	AI-20-01
Project Name	South Pavement Reconstruction

Department Airport (AI)
 Contact
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$650,000
Reconstruct and strengthen taxiways. This will replace the taxiway and taxilane pavement in the south hangar area that was installed in 1992 with an expected service life of 25 years.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			650,000			650,000
Total			650,000			650,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy			32,500			32,500
Grants			617,500			617,500
Total			650,000			650,000

Budget Impact/Other

Project # AI-21-02
 Project Name Perimeter fencing

Department Airport (AI)
 Contact
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$400,000
 Completing of perimeter fencing - 4,000 feet of fencing to complete.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				400,000		400,000
Total				400,000		400,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy				20,000		20,000
Grants				380,000		380,000
Total				400,000		400,000

Budget Impact/Other

Project #	AI-22-01
Project Name	Replace rotating beacon

Department Airport (AI)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$15,000
Replace the rotating beacon. This will allow for the replacement of the 25 year old rotating beacon at the airport should it fail during the 7 year timeframe of the grant funding period.	

Justification																				
<table border="1"> <thead> <tr> <th>CRITERIA</th> <th>SCORE(1-5)</th> </tr> </thead> <tbody> <tr> <td> ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond? </td> <td></td> </tr> <tr> <td> PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community? </td> <td></td> </tr> <tr> <td> ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services? </td> <td></td> </tr> <tr> <td> ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community? </td> <td></td> </tr> <tr> <td> FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project? </td> <td></td> </tr> <tr> <td> PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach? </td> <td></td> </tr> <tr> <td> HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens? </td> <td></td> </tr> <tr> <td>TOTAL SCORE</td> <td></td> </tr> <tr> <td colspan="2">Comments/Notes/Questions:</td> </tr> </tbody> </table>	CRITERIA	SCORE(1-5)	ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?		PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?		ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?		ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?		FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?		PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?		HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?		TOTAL SCORE		Comments/Notes/Questions:	
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TOTAL SCORE																				
Comments/Notes/Questions:																				

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings					15,000	15,000
Total					15,000	15,000

Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy					750	750
Grants					14,250	14,250
Total					15,000	15,000

Budget Impact/Other

Project #	BU-19-01
Project Name	Building Inspector Vehicle

Department Building Inspector (BU)
 Contact Finance Director
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$25,000
REPLACEMENT OF BUILDING INSPECTOR VEHICLE	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		25,000				25,000
Total		25,000				25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

Project #	CE-19-01
Project Name	Cemetery Improvements

Department Cemetery (CE)
 Contact
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 3 Important

Description	Total Project Cost: \$50,000
Pavement, landscaping, grave digging equipment	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other		50,000				50,000
Total		50,000				50,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Fund		50,000				50,000
Total		50,000				50,000

Budget Impact/Other

Project # CC-18-01
 Project Name Replacement of AC Unit

Department Civic Center (CC)
 Contact Finance Director
 Type Buildings
 Useful Life
 Category Buildings
 Priority 1 Critical

Description Total Project Cost: \$60,000
 Replace AC Unit

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	60,000					60,000
Total	60,000					60,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	60,000					60,000
Total	60,000					60,000

Budget Impact/Other

Project # CC-19-01
 Project Name Civic Center Reconfiguration

Department Civic Center (CC)
 Contact Finance Director
 Type Buildings
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description Total Project Cost: \$210,000
 Centralization of Customer Service and reconfiguration future needs

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	10,000					10,000
Construction/Maintenance		100,000			100,000	200,000
Total	10,000	100,000			100,000	210,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	10,000	100,000			100,000	210,000
Total	10,000	100,000			100,000	210,000

Budget Impact/Other

Project # CC-20-01
 Project Name Repaving of Civic Center Parking Lot

Department Civic Center (CC)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$50,000
 REPAVING OF CIVIC CENTER PARKING LOT

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				50,000		50,000
Total				50,000		50,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy				50,000		50,000
Total				50,000		50,000

Budget Impact/Other

Project #	EL-18-01
Project Name	140th Street Lights

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Electric Construction
 Priority 3 Important

Description	Total Project Cost: \$100,000
140th Street Lights	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	100,000					100,000
Total	100,000					100,000

Prior

100,000

Total

Budget Impact/Other

Project #	EL-18-02
Project Name	North Substation Rebuild OH

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description	Total Project Cost: \$20,000
Northside Substation Rebuild OH	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	20,000					20,000
Total	20,000					20,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

Project # EL-18-03
 Project Name Loopline Airport OH

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description Total Project Cost: \$150,000
 Loopline Airport OH

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	150,000					150,000
Total	150,000					150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	150,000					150,000
Total	150,000					150,000

Budget Impact/Other

Project # EL-18-04
 Project Name Additional OH Capacitor Bank

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$40,000
 Additional overhead capacitor bank

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	40,000					40,000
Total	40,000					40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

Project # EL-18-05
 Project Name Rebuild infrastructure & pole replacement

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description Total Project Cost: \$125,000
 Rebuilding of aging infrastructure and replacement of poles based upon testing.
 \$75K for infrastructure
 \$50K for Pole replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	125,000					125,000
Total	125,000					125,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	125,000					125,000
Total	125,000					125,000

Budget Impact/Other

Project # EL-18-06
 Project Name iPad for field

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description Total Project Cost: \$5,000
 iPad for lineman, etc for locating and verification

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	5,000					5,000
Total	5,000					5,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	5,000					5,000
Total	5,000					5,000

Budget Impact/Other

Project #	EL-18-07
Project Name	SOLAR SHARES

Department Electric Utility (EL)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 3 Important

Description	Total Project Cost: \$350,000
PURCHASE OF SOLAR SHARES TO INCENTIVIZE PARTICIPATION	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other	350,000					350,000
Total	350,000					350,000
Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	350,000					350,000
Total	350,000					350,000

Budget Impact/Other

Project # EL-18-10
 Project Name Share in Additional ITRON Handheld

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Equipment
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description Total Project Cost: \$7,600
 Share in Additional ITRON Handheld

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	7,600					7,600
Total	7,600					7,600
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	7,600					7,600
Total	7,600					7,600

Budget Impact/Other

Project # EL-18-11
 Project Name Replace Truck #36

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Equipment
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description Total Project Cost: \$55,000
 Replace Truck #36

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	55,000					55,000
Total	55,000					55,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund	55,000					55,000
Total	55,000					55,000

Budget Impact/Other

Project # EL-19-04
 Project Name Rebuild infrastructure & pole replacement

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description Total Project Cost: \$125,000
 Rebuilding of aging infrastructure and replacement of poles based upon testing.
 \$75K for infrastructure
 \$50K for Pole replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		125,000				125,000
Total		125,000				125,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund		125,000				125,000
Total		125,000				125,000

Budget Impact/Other

Project # EL-19-06
 Project Name Industrial Park Expansion

Department Electric Utility (EL)
 Contact
 Type Improvement
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description Total Project Cost: \$750,000
 Expansion of utilities to industrial park

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		750,000				750,000
Total		750,000				750,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		750,000				750,000
Total		750,000				750,000

Budget Impact/Other

Project #	EL-20-01
Project Name	N Knowles Sub & Highview Beautification

Department Electric Utility (EL)
 Contact
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 3 Important

Description	Total Project Cost: \$60,000
N Knowles and Highview Substation beautification. Will require Xcel approval before proceeding with design.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			60,000			60,000
Total			60,000			60,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund			60,000			60,000
Total			60,000			60,000

Budget Impact/Other

Project # EL-20-02
 Project Name Rebuild infrastructure & pole replacement

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description Total Project Cost: \$125,000
 Rebuilding of aging infrastructure and replacement of poles based upon testing.
 \$75K for infrastructure
 \$50K for Pole replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			125,000			125,000
Total			125,000			125,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund			125,000			125,000
Total			125,000			125,000

Budget Impact/Other

Project # EL-21-01
 Project Name Rebuild infrastructure & pole replacement

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description Total Project Cost: \$125,000
 Rebuilding of aging infrastructure and replacement of poles based upon testing.
 \$75K for infrastructure
 \$50K for Pole replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				125,000		125,000
Total				125,000		125,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund				125,000		125,000
Total				125,000		125,000

Budget Impact/Other

Project #	EL-21-03
Project Name	Replace Digger #33

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Equipment
 Useful Life
 Category Electric Construction
 Priority 2 Very Important

Description	Total Project Cost: \$220,000
Replace Digger #33	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				220,000		220,000
Total				220,000		220,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund				220,000		220,000
Total				220,000		220,000

Budget Impact/Other

Project # EL-22-01
 Project Name Electrical Shop Remodel

Department Electric Utility (EL)
 Contact
 Type Buildings
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description Total Project Cost: \$75,000
 Remodeling of Electrical Shop. Timing of project will depend upon needs assessment.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					75,000	75,000
Total					75,000	75,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund					75,000	75,000
Total					75,000	75,000

Budget Impact/Other

Project #	EL-22-02
Project Name	North Shore Drive Loop Completion

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description	Total Project Cost: \$50,000
North Shore Drive OH to URD to loop Bernards and Farm & Home.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					50,000	50,000
Total					50,000	50,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund					50,000	50,000
Total					50,000	50,000

Budget Impact/Other

Project #	EL-22-03
Project Name	Paving of Storage Area

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description	Total Project Cost: \$71,000
Paving of storage area at Electrical Shop	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					71,000	71,000
Total					71,000	71,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund					71,000	71,000
Total					71,000	71,000

Budget Impact/Other

Project #	EL-22-04
Project Name	SCADA System Highview Substation

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Improvement
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description	Total Project Cost: \$100,000
SCADA system installed at Highview Substation for monitoring.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					100,000	100,000
Total					100,000	100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund					100,000	100,000
Total					100,000	100,000

Budget Impact/Other

Project # EL-22-05
 Project Name Rebuild infrastructure & pole replacement

Department Electric Utility (EL)
 Contact Electric Superintendent
 Type Maintenance
 Useful Life
 Category Electric Construction
 Priority 1 Critical

Description Total Project Cost: \$125,000
 Rebuilding of aging infrastructure and replacement of poles based upon testing.
 \$75K for infrastructure
 \$50K for Pole replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					125,000	125,000
Total					125,000	125,000
Funding Sources	2018	2019	2020	2021	2022	Total
Electric Utility Fund					125,000	125,000
Total					125,000	125,000

Budget Impact/Other

Project #	FI-18-01
Project Name	Fire Chief Vehicle Replacement

Department Fire (FI)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description	Total Project Cost: \$12,380
2017 FIRE CHIEF VEHICLE REPLACED	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	12,380					12,380
Total	12,380					12,380
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	12,380					12,380
Total	12,380					12,380

Budget Impact/Other

Project # FI-18-02
 Project Name 2017 Capital Projects

Department Fire (FI)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description Total Project Cost: \$32,300

2017 CAPITAL PROJECTS WERE COMPLETED THROUGH TEMPORARY BORROWING FROM UTILITY FUND INCLUDED:

NEW TRAILER & LIGHT INSTALLATION \$5,992
 REPLACE BOX & LIGHT INSTALLATION \$11,603
 LIGHT INSTALLATION CHIEF VEHICLE \$9,478

CITY SHARE \$13,800

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	

Comments/Notes/Questions:

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	32,300					32,300
Total	32,300					32,300

Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	32,300					32,300
Total	32,300					32,300

Budget Impact/Other

Project #	FI-18-03
Project Name	Helmets/Hose/Drop Tank Liner

Department Fire (FI)
 Contact
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 1 Critical

Description	Total Project Cost: \$22,900
2018 Capital needs include helmets, hose replacment, radios and drop tank liners	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	22,900					22,900
Total	22,900					22,900
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	22,900					22,900
Total	22,900					22,900

Budget Impact/Other

Project # FI-19-01
 Project Name SCBA Replacement

Department Fire (FI)
 Contact Fire Chief
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 1 Critical

Description Total Project Cost: \$105,000
 SELF CONTAINED BREATHING APPARATUS (SCBA)
 2019 THE UNITS WILL HAVE REACHED THEIR MAXIMUM USEFUL LIFE
 22 PACKS + 44 CYLINDERS ARE NEEDED
 GRANTS FUNDS HAVE BEEN APPLIED FOR THE LAST 2 YEARS AND NOT AWARDED

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		105,000				105,000
Total		105,000				105,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		50,715				50,715
Grants		5,250				5,250
Share of Other Jurisdictions		49,035				49,035
Total		105,000				105,000

Project # FI-19-02
 Project Name Rebuild E3262 Pumper

Department Fire (FI)
 Contact Fire Chief
 Type Maintenance
 Useful Life
 Category Equipment: Miscellaneous
 Priority 2 Very Important

Description Total Project Cost: \$50,000
 Rebuilding of pumper E3262 instead of replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		50,000				50,000
Total		50,000				50,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		26,000				26,000
Share of Other Jurisdictions		24,000				24,000
Total		50,000				50,000

Budget Impact/Other

Project # FI-20-01
 Project Name Radio Replacement

Department Fire (FI)
 Contact Fire Chief
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 2 Very Important

Description Total Project Cost: \$80,500

COUNTY WILL BE REQUIRING ALL EMS AND FIRE SERVICES TO MOVE TO DIGITAL RADIOS BY YEAR 2019/2020.

THE FIRE DEPARTMENT WILL NEED TO REPLACE 22 PORTABLE RADIOS AND 13 TRUCK RADIOS IN ORDER TO COMMUNICATE WITH THE COUNTY'S EMERGENCY COMMUNICATIONS SYSTEM.

ESTIMATED COST IS \$2300/RADIO

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			80,500			80,500
Total			80,500			80,500
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			40,894			40,894
Share of Other Jurisdictions			39,606			39,606
Total			80,500			80,500

Project # FI-20-02
 Project Name Replace Brush Truck 3267

Department Fire (FI)
 Contact Fire Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$130,000
 Replacement of Brush Truck B-3267

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			130,000			130,000
Total			130,000			130,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			67,000			67,000
Share of Other Jurisdictions			63,000			63,000
Total			130,000			130,000

Budget Impact/Other

Project #	IT-18-01
Project Name	Server Upgrade & Monitoring Software

Department Information Technology (IT)
 Contact Finance Director
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 1 Critical

Description	Total Project Cost: \$33,000
Temporary Placeholder	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	33,000					33,000
Total	33,000					33,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	16,500					16,500
Electric Utility Fund	6,600					6,600
Sewer Utility Fund	4,950					4,950
Water Utility Fund	4,950					4,950
Total	33,000					33,000

Budget Impact/Other

Project #	LI-20-01
Project Name	Library Building

Department Library (LI)
 Contact
 Type Buildings
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description	Total Project Cost: \$7,560,200
LIBRARY BUILDING	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Prior	Expenditures	2018	2019	2020	2021	2022	Total
60,200	Construction/Maintenance			7,500,000			7,500,000
Total	Total			7,500,000			7,500,000

Prior	Funding Sources	2018	2019	2020	2021	2022	Total
175,547	Borrowed Funds			3,649,900			3,649,900
Total	Donations			3,000,000			3,000,000
	Library Fund			734,753			734,753
	Total			7,384,653			7,384,653

Budget Impact/Other

Project # LI-20-02
 Project Name Renovation of Existing Library

Department Library (LI)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$500,000
 Renovation of existing library

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			500,000			500,000
Total			500,000			500,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			500,000			500,000
Total			500,000			500,000

Budget Impact/Other

Project # PA-18-01
 Project Name E 1st Street Trail Connection

Department Parks (PA)
 Contact Public Works Director
 Type Park Improvement
 Useful Life
 Category Trails
 Priority 2 Very Important

Description Total Project Cost: \$100,000
 E 1st Street Trail Connection

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Trail	100,000					100,000
Total	100,000					100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Impact Fees	100,000					100,000
Total	100,000					100,000

Budget Impact/Other

Project # PA-19-01
 Project Name Boat Landing - Mary Park

Department Parks (PA)
 Contact Public Works Director
 Type Park Improvement
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description Total Project Cost: \$65,000
 Boat Landing - Mary Park

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		65,000				65,000
Total		65,000				65,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		32,500				32,500
Grants		32,500				32,500
Total		65,000				65,000

Budget Impact/Other

Project # PA-19-03
 Project Name CTH A Bike/Ped Path

Department Parks (PA)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Trails
 Priority 1 Critical

Description Total Project Cost: \$765,000
 CTH A Bike/Ped Path

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		765,000				765,000
Total		765,000				765,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		153,000				153,000
Grants		612,000				612,000
Total		765,000				765,000

Budget Impact/Other

Project # PA-19-10
 Project Name Freedom Park Improvements

Department Parks (PA)
 Contact Park Director
 Type Unassigned
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description Total Project Cost: \$150,000
 Freedom Park Improvements
 Paving
 Restrooms
 Trail

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		150,000				150,000
Total		150,000				150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		150,000				150,000
Total		150,000				150,000

Budget Impact/Other

Project #	PA-19-15
Project Name	Whispering Prairie Park Addition

Department Parks (PA)
 Contact
 Type Park Improvement
 Useful Life
 Category Park Improvements
 Priority 2 Very Important

Description	Total Project Cost: \$50,000
Whispering Prairie Park addition	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other		50,000				50,000
Total		50,000				50,000
Funding Sources	2018	2019	2020	2021	2022	Total
Park Improvement Fund		50,000				50,000
Total		50,000				50,000

Budget Impact/Other

Project #	PA-20-01
Project Name	Peninsula Heights Trail - Signage

Department Parks (PA)
 Contact Public Works Director
 Type Park Improvement
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description	Total Project Cost: \$15,000
Peninsula Heights Trail - Signage	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			15,000			15,000
Total			15,000			15,000
Funding Sources	2018	2019	2020	2021	2022	Total
Park Improvement Fund			15,000			15,000
Total			15,000			15,000

Budget Impact/Other

Project # PA-20-02
 Project Name Richmond Way - W8TH Street Trail

Department Parks (PA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$80,000
 DESIGN OF RICHMOND WAY TO W8TH STREET

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			80,000			80,000
Total			80,000			80,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			80,000			80,000
Total			80,000			80,000

Budget Impact/Other

Project # PA-20-03
 Project Name Fox Run/Whispering Prairie Bike/Ped Path

Department Parks (PA)
 Contact Public Works Director
 Type Park Improvement
 Useful Life
 Category Trails
 Priority 1 Critical

Description Total Project Cost: \$500,000
 Bike and Pedestrian Path Fox Run/Whispering Prairie
 TAP, Stewardship Grants possible Funding
 Impact fees

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			500,000			500,000
Total			500,000			500,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			250,000			250,000
Grants			250,000			250,000
Total			500,000			500,000

Budget Impact/Other

Project # PA-20-10
 Project Name Freedom Park Improvements

Department Parks (PA)
 Contact Park Director
 Type Unassigned
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description Total Project Cost: \$150,000
 Freedom Park Improvements

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			150,000			150,000
Total			150,000			150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			150,000			150,000
Total			150,000			150,000

Budget Impact/Other

Project #	PA-20-11
Project Name	Northside Trail & Bridge

Department Parks (PA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 3 Important

Description	Total Project Cost: \$475,000
Trail connection from John Doar Trail to Northside to Mary Park inclusive of bridge crossing to Mary Park (Phase 1)	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	20,000	27,500				47,500
Construction/Maintenance			427,500			427,500
Total	20,000	27,500	427,500			475,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds	20,000	27,500	427,500			475,000
Total	20,000	27,500	427,500			475,000

Budget Impact/Other

Project # PA-20-15
 Project Name Fox Run Park Addition

Department Parks (PA)
 Contact
 Type Park Improvement
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description Total Project Cost: \$50,000
 Community engagement meetings in September 2017, to determine Park Board still discussing priority between fox run and whispering praire

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other			50,000			50,000
Total			50,000			50,000
Funding Sources	2018	2019	2020	2021	2022	Total
Park Improvement Fund			50,000			50,000
Total			50,000			50,000

Budget Impact/Other

Project # PA-21-01
 Project Name W 6th St Bike/Ped Path

Department Parks (PA)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Park Improvements
 Priority 2 Very Important

Description Total Project Cost: \$240,000
 W 6th St Bike/Ped Path
 Part of ST-21-01 Project - Replace Jefferson/Marshall/W Lincoln

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				240,000		240,000
Total				240,000		240,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				48,000		48,000
Grants				192,000		192,000
Total				240,000		240,000

Budget Impact/Other

Project # PA-21-02
 Project Name Freedom Park Improvements

Department Parks (PA)
 Contact Park Director
 Type Unassigned
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description Total Project Cost: \$150,000
 Freedom Park Improvements

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				150,000		150,000
Total				150,000		150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				150,000		150,000
Total				150,000		150,000

Budget Impact/Other

Project # PA-22-01
 Project Name Freedom Park Improvements

Department Parks (PA)
 Contact Park Director
 Type Unassigned
 Useful Life
 Category Park Improvements
 Priority 3 Important

Description Total Project Cost: \$150,000
 Freedom Park Improvements

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					150,000	150,000
Total					150,000	150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds					150,000	150,000
Total					150,000	150,000

Budget Impact/Other

Project # PA-EAB-09
 Project Name EMERALD ASH TREE REMOVAL

Department Parks (PA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority n/a

Description Total Project Cost: \$206,862
 EMERALD ASH TREE REMOVAL - EAB PLAN TO REMOVE TREES OVER A 5 YEAR PERIOD AS PRESENTED TO THE DNR.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other	11,534	43,850	43,850	53,814	53,814	206,862
Total	11,534	43,850	43,850	53,814	53,814	206,862
Funding Sources	2018	2019	2020	2021	2022	Total
General Fund		43,850	43,850	53,814	53,814	195,328
Unfunded	11,535					11,535
Total	11,535	43,850	43,850	53,814	53,814	206,863

Budget Impact/Other

Project #	PD-18-01
Project Name	Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 1 Critical

Description	Total Project Cost: \$43,406
SQUAD CAR REPLACEMENT#1	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	43,406					43,406
Total	43,406					43,406
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	43,406					43,406
Total	43,406					43,406

Budget Impact/Other

Project # PD-18-02
 Project Name Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 1 Critical

Description Total Project Cost: \$36,406
 SQUAD CAR REPLACEMENT#1

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	36,406					36,406
Total	36,406					36,406
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	36,406					36,406
Total	36,406					36,406

Budget Impact/Other

Project # PD-18-03
 Project Name K9 Squad Car

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 1 Critical

Description Total Project Cost: \$48,495
 K9 SQUAD CAR

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	48,495					48,495
Total	48,495					48,495
Funding Sources	2018	2019	2020	2021	2022	Total
Donations	48,495					48,495
Total	48,495					48,495

Budget Impact/Other

Project # PD-18-04
 Project Name AC Unit Replacement

Department Police (PO)
 Contact Police Chief
 Type Buildings
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description Total Project Cost: \$10,500
 AIR CONDITIONER UNIT REPLACEMENT
 QUOTES OBTAINED HAVE RANGED FROM \$5,900-10,500

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	10,500					10,500
Total	10,500					10,500
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	10,500					10,500
Total	10,500					10,500

Budget Impact/Other

Project #	PD-18-07
Project Name	Police Department & Evidence Security

Department Police (PO)
 Contact Police Chief
 Type Improvement
 Useful Life
 Category Equipment: Miscellaneous
 Priority 2 Very Important

Description	Total Project Cost: \$10,000
Storage facility security monitoring. Secure exchange for custody, etc and monitoring system at PD.	

Justification	
CRITERIA	SCORE(1-5)
<hr/>	
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
<hr/>	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
<hr/>	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
<hr/>	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
<hr/>	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
<hr/>	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
<hr/>	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
<hr/>	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	10,000					10,000
Total	10,000					10,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	10,000					10,000
Total	10,000					10,000

Budget Impact/Other

Project # PD-18-08
 Project Name Chief Vehicle Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 1 Critical

Description Total Project Cost: \$27,255
 REPLACEMENT OF CHIEF VEHICLE

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	27,255					27,255
Total	27,255					27,255
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy	27,255					27,255
Total	27,255					27,255

Budget Impact/Other

Project # PD-19-02
 Project Name Police Garage

Department Police (PO)
 Contact Police Chief
 Type Buildings
 Useful Life
 Category Buildings
 Priority 1 Critical

Description Total Project Cost: \$500,000
 GARAGE ADDITION ONTO THE POLICE DEPARTMENT TO SERVE AS CLIMATE CONTROLLED PROCESSING FACILITY, EVIDENCE AND GENERAL HOUSING OF VEHICLES WHEN NOT IN SERVICE.

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		500,000				500,000
Total		500,000				500,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		485,235				485,235
Impact Fees		14,765				14,765
Total		500,000				500,000

Budget Impact/Other

Project # PD-19-03
 Project Name Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$32,000
 SQUAD CAR REPLACEMENT#1

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		32,000				32,000
Total		32,000				32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		32,000				32,000
Total		32,000				32,000

Budget Impact/Other

Project # PD-19-04
 Project Name Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$32,000
 SQUAD CAR REPLACEMENT#1

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		32,000				32,000
Total		32,000				32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy		32,000				32,000
Total		32,000				32,000

Budget Impact/Other

Project # PD-20-01
 Project Name Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$32,000
 SQUAD CAR REPLACEMENT#1

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			32,000			32,000
Total			32,000			32,000

Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			32,000			32,000
Total			32,000			32,000

Budget Impact/Other

Project # PD-20-02
 Project Name Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$32,000
 SQUAD CAR REPLACEMENT#1

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			32,000			32,000
Total			32,000			32,000

Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			32,000			32,000
Total			32,000			32,000

Budget Impact/Other

Project #	PD-20-05
Project Name	Detective Vehicle Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$20,000
Detective Vehicle Replacement	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			20,000			20,000
Total			20,000			20,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			20,000			20,000
Total			20,000			20,000

Budget Impact/Other

Project #	PD-20-06
Project Name	Detective Vehicle Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$20,000
Detective Vehicle Replacement	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings			20,000			20,000
Total			20,000			20,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy			20,000			20,000
Total			20,000			20,000

Budget Impact/Other

Project #	PD-21-01
Project Name	Repaving of Police Dept Parking Lot

Department Police (PO)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$30,000
REPAVING OF POLICE DEPARTMENT LOT TIMING CONTINGENT UPON GARAGE EXPANSION	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				30,000		30,000
Total				30,000		30,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy				30,000		30,000
Total				30,000		30,000

Budget Impact/Other

Project #	PD-21-02
Project Name	Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$32,000
SQUAD CAR REPLACEMENT#1	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				32,000		32,000
Total				32,000		32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy				32,000		32,000
Total				32,000		32,000

Budget Impact/Other

Project #	PD-21-03
Project Name	Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$32,000
SQUAD CAR REPLACEMENT#1	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				32,000		32,000
Total				32,000		32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy				32,000		32,000
Total				32,000		32,000

Budget Impact/Other

Project #	PD-22-01
Project Name	Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$32,000
SQUAD CAR REPLACEMENT#1	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings					32,000	32,000
Total					32,000	32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy					32,000	32,000
Total					32,000	32,000

Budget Impact/Other

Project #	PD-22-02
Project Name	Squad Car Replacement

Department Police (PO)
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$32,000
SQUAD CAR REPLACEMENT#1	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings					32,000	32,000
Total					32,000	32,000
Funding Sources	2018	2019	2020	2021	2022	Total
Capital Replacement Levy					32,000	32,000
Total					32,000	32,000

Budget Impact/Other

Project # SE-18-02
 Project Name Thickener Equipment Replacement

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Water Treatment
 Priority 1 Critical

Description Total Project Cost: \$150,000
 Thickener equipment replacement. Replacement year depends upon facility plan recommendation.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	150,000					150,000
Total	150,000					150,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	150,000					150,000
Total	150,000					150,000

Budget Impact/Other

Project # SE-18-03
 Project Name Lab Equipment Sanitizing Washer

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 3 Important

Description Total Project Cost: \$10,000
 Sanitizing dishwasher for lab equipment

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	10,000					10,000
Total	10,000					10,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	10,000					10,000
Total	10,000					10,000

Budget Impact/Other

Project # SE-18-04
 Project Name Fox Run Lift Station Pump & Control Update

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$25,000
 Fox Run Lift Station Pump & Control Update

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	25,000					25,000
Total	25,000					25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

Project # SE-18-05
 Project Name Sewer Lining

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$25,000
 Sewer lining estimated @ \$25/ft

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	25,000					25,000
Total	25,000					25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	25,000					25,000
Total	25,000					25,000

Budget Impact/Other

Project # SE-18-10
 Project Name Share in Additional ITRON Handheld

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Wastewater
 Priority 3 Important

Description Total Project Cost: \$5,700
 Share in Additional ITRON Handheld

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	5,700					5,700
Total	5,700					5,700
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	5,700					5,700
Total	5,700					5,700

Budget Impact/Other

Project #	SE-18-15
Project Name	Manhole Refurbishment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description	Total Project Cost: \$40,000
Manhole refurbishment	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	40,000					40,000
Total	40,000					40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	40,000					40,000
Total	40,000					40,000

Budget Impact/Other

Project #	SE-19-03
Project Name	Airport Sewer Extension

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description	Total Project Cost: \$1,100,000
Airport Sewer Extension	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		1,100,000				1,100,000
Total		1,100,000				1,100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		550,000				550,000
Grants		550,000				550,000
Total		1,100,000				1,100,000

Budget Impact/Other

Project # SE-19-04
 Project Name Grit Removal Equipment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description Total Project Cost: \$250,000
 Addition of Grit removal equipment

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		250,000				250,000
Total		250,000				250,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund		250,000				250,000
Total		250,000				250,000

Budget Impact/Other

Project # SE-19-05
 Project Name Replace Pierson/Somerset/3rd - SM

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$60,814
 Replace Pierson/Somerset/3rd - SM

Justification	CRITERIA	SCORE(1-5)
	ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
	PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
	ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
	ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
	FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
	PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
	HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
	TOTAL SCORE	
Comments/Notes/Questions:		

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		60,814				60,814
Total		60,814				60,814
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		60,814				60,814
Total		60,814				60,814

Budget Impact/Other

Project # SE-19-06
 Project Name Industrial Park Expansion

Department Sewer Utility (SE)
 Contact
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$750,000
 Expansion of utilities to industrial park

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		750,000				750,000
Total		750,000				750,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		750,000				750,000
Total		750,000				750,000

Budget Impact/Other

Project #	SE-19-07
Project Name	Sewer Lining

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description	Total Project Cost: \$25,000
Sewer lining estimated @ \$25/ft	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		25,000				25,000
Total		25,000				25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

Project #	SE-19-12
Project Name	RILEY/STARR SEWER MAIN

Department Sewer Utility (SE)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description	Total Project Cost: \$100,000
REPLACE RILEY/STARR SEWER MAIN	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

Project #	SE-19-15
Project Name	Manhole Refurbishment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description	Total Project Cost: \$40,000
Manhole refurbishment	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		40,000				40,000
Total		40,000				40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund		40,000				40,000
Total		40,000				40,000

Budget Impact/Other

Project #	SE-20-01
Project Name	Industrial Park Expansion Sewer

Department Sewer Utility (SE)
 Contact
 Type Improvement
 Useful Life
 Category Water Treatment
 Priority 2 Very Important

Description	Total Project Cost: \$1,000,000
Expansion of sewer system to industrial park	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			1,000,000			1,000,000
Total			1,000,000			1,000,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			1,000,000			1,000,000
Total			1,000,000			1,000,000

Budget Impact/Other

Project #	SE-20-02
Project Name	Sewer Lining

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description	Total Project Cost: \$25,000
Sewer lining estimated @ \$25/ft	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			25,000			25,000
Total			25,000			25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

Project # SE-20-15
 Project Name Manhole Refurbishment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description Total Project Cost: \$40,000
 Manhole refurbishment

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			40,000			40,000
Total			40,000			40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund			40,000			40,000
Total			40,000			40,000

Budget Impact/Other

Project #	SE-21-01
Project Name	Replace Jefferson/Marshall/W Lincoln E SM

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description	Total Project Cost: \$252,885
Replace Jefferson/Marshall/W Lincoln E SM	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				252,885		252,885
Total				252,885		252,885
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				252,885		252,885
Total				252,885		252,885

Budget Impact/Other

Project # SE-21-02
 Project Name Main Lift Station Fine Screen Replacement

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Unassigned
 Priority 3 Important

Description Total Project Cost: \$15,000
 Main lift station fine screen replacement

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Other				15,000		15,000
Total				15,000		15,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				15,000		15,000
Total				15,000		15,000

Budget Impact/Other

Project #	SE-21-03
Project Name	Phosphorous Removal Optimization

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description	Total Project Cost: \$35,000
Phosphorous Removal Optimization	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				35,000		35,000
Total				35,000		35,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				35,000		35,000
Total				35,000		35,000

Budget Impact/Other

Project #	SE-21-04
Project Name	Share in Meter Purchases

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Wastewater
 Priority 3 Important

Description	Total Project Cost: \$10,000
Share in Meter Purchases	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				10,000		10,000
Total				10,000		10,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				10,000		10,000
Total				10,000		10,000

Budget Impact/Other

Project # SE-21-05
 Project Name Resurface/Repair Road into Plant

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$180,000
 Resurface/Repair Road into Plant

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				180,000		180,000
Total				180,000		180,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				180,000		180,000
Total				180,000		180,000

Budget Impact/Other

Project # SE-21-06
 Project Name High-Efficiency Blower w/ VFD

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description High-Efficiency Blower w/ VFD Total Project Cost: \$75,000

Justification	CRITERIA	SCORE(1-5)
	ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
	PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
	ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
	ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
	FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
	PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
	HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
	TOTAL SCORE	
Comments/Notes/Questions:		

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				75,000		75,000
Total				75,000		75,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				75,000		75,000
Total				75,000		75,000

Budget Impact/Other

Project #	SE-21-07
Project Name	Replace Truck #71 - 2012 F150

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 3 Important

Description	Total Project Cost: \$30,000
Replace 2012 F150 truck	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				30,000		30,000
Total				30,000		30,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				30,000		30,000
Total				30,000		30,000

Budget Impact/Other

Project # SE-21-08
 Project Name Replace Main Lift Station Pump

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Unassigned
 Useful Life
 Category Wastewater
 Priority 3 Important

Description Total Project Cost: \$200,000
 Replacement of pump at main lift station

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings				200,000		200,000
Total				200,000		200,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				200,000		200,000
Total				200,000		200,000

Budget Impact/Other

Project # SE-21-10
 Project Name Sewer Lining

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$25,000
 Sewer lining estimated @ \$25/ft

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				25,000		25,000
Total				25,000		25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				25,000		25,000
Total				25,000		25,000

Budget Impact/Other

Project # SE-21-12
 Project Name Replace Roof on Control Building

Department Sewer Utility (SE)
 Contact Utilities Superintendent
 Type Maintenance
 Useful Life
 Category Buildings
 Priority 2 Very Important

Description Total Project Cost: \$70,000
 Replace Roof on Control Building
 Timing will depend upon facility plan recommendations

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				70,000		70,000
Total				70,000		70,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				70,000		70,000
Total				70,000		70,000

Budget Impact/Other

Project #	SE-21-15
Project Name	Manhole Refurbishment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description	Total Project Cost: \$40,000
Manhole refurbishment	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				40,000		40,000
Total				40,000		40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund				40,000		40,000
Total				40,000		40,000

Budget Impact/Other

Project # SE-22-01
 Project Name 140th Street Lift Station Pump & Electrical

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$30,000
 addition of pumps and electrical controls to lift station on 140th street

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					30,000	30,000
Total					30,000	30,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund					30,000	30,000
Total					30,000	30,000

Budget Impact/Other

Project #	SE-22-02
Project Name	SCADA Server Replacement

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description	Total Project Cost: \$8,000
Replacement of SCADA server	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings					8,000	8,000
Total					8,000	8,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund					8,000	8,000
Total					8,000	8,000

Budget Impact/Other

Project #	SE-22-05
Project Name	Sewer Lining

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description	Total Project Cost: \$25,000
Sewer lining estimated @ \$25/ft	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					25,000	25,000
Total					25,000	25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund					25,000	25,000
Total					25,000	25,000

Budget Impact/Other

Project # SE-22-14
 Project Name Replace Jet Truck

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Wastewater
 Priority 2 Very Important

Description Total Project Cost: \$500,000
 Replace Jet Truck
 Estimated trade in on used \$145,000

Justification

CRITERIA	SCORE(1-5)
<hr/>	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
<hr/>	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
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ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
<hr/>	
TOTAL SCORE	
<hr/>	
Comments/Notes/Questions:	

<u>Expenditures</u>	2018	2019	2020	2021	2022	<u>Total</u>
Equip/Vehicles/Furnishings					500,000	500,000
Total					500,000	500,000
<hr/>						
<u>Funding Sources</u>	2018	2019	2020	2021	2022	<u>Total</u>
Sewer Utility Fund					500,000	500,000
Total					500,000	500,000

Budget Impact/Other

Project #	SE-22-15
Project Name	Manhole Refurbishment

Department Sewer Utility (SE)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description	Total Project Cost: \$40,000
Manhole refurbishment	

Justification																				
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TOTAL SCORE																				
Comments/Notes/Questions:																				

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					40,000	40,000
Total					40,000	40,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund					40,000	40,000
Total					40,000	40,000

Budget Impact/Other

Project #	SWU-18-01
Project Name	Reconstruction of Storm Water Pond #265

Department Storm Water Utility (SWU)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$85,000
Reconstruction of storm water pond #265 by Solar Garden/Phillips Medisize Project would include deepening and widening Collection from Wisconsin Drive	

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	85,000					85,000
Total	85,000					85,000
Funding Sources	2018	2019	2020	2021	2022	Total
Grants	42,500					42,500
Storm Water Utility Fund	42,500					42,500
Total	85,000					85,000

Budget Impact/Other

Project # SWU-20-01
 Project Name Replace Dakota Ave/W 1st-W 4th Minnesota

Department Storm Water Utility (SWU)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Storm Sewer/Drainage
 Priority 2 Very Important

Description Total Project Cost: \$250,000
 Replace Dakota Ave/W 1st/W 4th/Minnesota
 Estimated costs \$500K Street/Sidewalk/Trail
 \$250K Water Utility
 \$250K Storm Water Utility
 Possible funding source - TAP grant - highly competitive

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			250,000			250,000
Total			250,000			250,000

Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			250,000			250,000
Total			250,000			250,000

Budget Impact/Other

Project #	SWU-20-04
Project Name	Replace Pierson Ave - 4th to 3rd

Department Storm Water Utility (SWU)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Street Reconstruction
 Priority 2 Very Important

Description	Total Project Cost: \$30,000
Replace Pierson Ave - 4th to 3rd Storm Water	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			30,000			30,000
Total			30,000			30,000
Funding Sources	2018	2019	2020	2021	2022	Total
Storm Water Utility Fund			30,000			30,000
Total			30,000			30,000

Budget Impact/Other

Project # SWU-21-01
 Project Name Replace Jefferson/Marshall/W Lincoln

Department Storm Water Utility (SWU)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Reconstruction
 Priority 2 Very Important

Description Total Project Cost: \$53,306
 Jefferson Rd and Marshall Rd east of W Lincoln Rd (includes bike/ped from W 4th to Dakota via Monette Park)
 Possibly eligible for USDA Community Block Grant

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				48,806		48,806
Construction Inflation Factor				4,500		4,500
Total				53,306		53,306
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				53,306		53,306
Total				53,306		53,306

Budget Impact/Other

Project #	SWU-22-01
Project Name	Replace Parkview Dr - Billmar/S Hill

Department Storm Water Utility (SWU)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Storm Sewer/Drainage
 Priority 2 Very Important

Description	Total Project Cost: \$315,000
Replace Parkview Dr - Billmar/S Hill/Valley Creek Drive Storm Water Utility	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					315,000	315,000
Total					315,000	315,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds					315,000	315,000
Total					315,000	315,000

Budget Impact/Other

Project # **ST-18-02**
 Project Name **125th Ave - Pulverize & Repave**

Department Streets (ST)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Street Paving
 Priority 1 Critical

Description Total Project Cost: \$670,000
 125th Ave - Pulverize & Repave
 \$425,000 Construction Costs
 \$106,250 Contingency

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	670,000					670,000
Total	670,000					670,000

Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds	437,000					437,000
Impact Fees	98,000					98,000
Share of Other Jurisdictions	135,000					135,000
Total	670,000					670,000

Budget Impact/Other

Project #	ST-19-16
Project Name	Alley Reconstruction

Department Streets (ST)
 Contact
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$100,000
Alley Reconstruction	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

Project # **ST-19-17**
 Project Name **Street Maintenance**

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description Total Project Cost: \$300,000
 Annual Street Maintenance projected costs to extend wear and tear and life of roads.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
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FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		300,000				300,000
Total		300,000				300,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy		90,000				90,000
Unfunded		210,000				210,000
Total		300,000				300,000

Budget Impact/Other

Project #	ST-19-18
Project Name	QUIET ZONE

Department Streets (ST)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$320,000
Quiet Zone for Railroad Crossing	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design		20,000				20,000
Construction/Maintenance		300,000				300,000
Total		320,000				320,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		320,000				320,000
Total		320,000				320,000

Budget Impact/Other

Project # **ST-20-03**
 Project Name **Replace Dakota Ave/W 1st-W 4th/Minnesota**

Department Streets (ST)
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Street Reconstruction
 Priority 1 Critical

Description Total Project Cost: \$515,000
 Replace Dakota Ave/W 1st/W 4th/Minnesota
 Estimated costs \$500K Street/Sidewalk/Trail
 \$250K Water Utility
 \$250K Storm Water Utility
 Possible funding source - TAP grant - highly competitive

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	

Comments/Notes/Questions:

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			500,000			500,000
Construction Inflation Factor			15,000			15,000
Total			515,000			515,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			515,000			515,000
Total			515,000			515,000

Project # **ST-20-04**
 Project Name **Replace Pierson Ave - 4th to 3rd**

Department Streets (ST)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Street Reconstruction
 Priority 2 Very Important

Description Total Project Cost: \$205,000
 Replace Pierson Ave - 4th to 3rd

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			205,000			205,000
Total			205,000			205,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			205,000			205,000
Total			205,000			205,000

Budget Impact/Other

Project #	ST-20-16
Project Name	Alley Reconstruction

Department Streets (ST)
 Contact
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$100,000
Alley Reconstruction	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			100,000			100,000
Total			100,000			100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			100,000			100,000
Total			100,000			100,000

Budget Impact/Other

Project # **ST-20-17**
 Project Name **Street Maintenance**

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description Total Project Cost: \$300,000
 Annual Street Maintenance projected costs to extend wear and tear and life of roads.

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			300,000			300,000
Total			300,000			300,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy			100,000			100,000
Unfunded			200,000			200,000
Total			300,000			300,000

Budget Impact/Other

Project #	ST-21-01
Project Name	Replace Jefferson/Marshall/W Lincoln

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Reconstruction
 Priority 2 Very Important

Description	Total Project Cost: \$360,935
Jefferson Rd and Marshall Rd east of W Lincoln Rd (include bike/ped from W 4th to Dakota via Monette Park)	
Possibly eligible for USDA Community Block Grant	

Justification	SCORE(1-5)
CRITERIA	
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				327,935		327,935
Construction Inflation Factor				33,000		33,000
Total				360,935		360,935
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				180,467		180,467
Grants				180,468		180,468
Total				360,935		360,935

Budget Impact/Other

Project #	ST-21-16
Project Name	Alley Reconstruction

Department Streets (ST)
 Contact
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$100,000
Alley Reconstruction	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				100,000		100,000
Total				100,000		100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				100,000		100,000
Total				100,000		100,000

Budget Impact/Other

Project #	ST-21-17
Project Name	Street Maintenance

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$300,000
Annual Street Maintenance projected costs to extend wear and tear and life of roads.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				300,000		300,000
Total				300,000		300,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy				100,000		100,000
Unfunded				200,000		200,000
Total				300,000		300,000

Budget Impact/Other

Project # **ST-22-02**
 Project Name **Replace Parkview Dr - Billmar/S Hill**

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Reconstruction
 Priority 2 Very Important

Description Total Project Cost: \$415,000
 Replace Parkview Dr - Billmar/S Hill

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					383,437	383,437
Construction Inflation Factor					31,563	31,563
Total					415,000	415,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds					415,000	415,000
Total					415,000	415,000

Budget Impact/Other

Project #	ST-22-03
Project Name	Replace Bilmar Ave/Parkview Dr/Paperjack St

Department Streets (ST)
 Contact Public Works Director
 Type Unassigned
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$390,879
Replace Bilmar Ave/Parkview Dr/Paperjack St	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					390,879	390,879
Total					390,879	390,879
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds					390,879	390,879
Total					390,879	390,879

Budget Impact/Other

Project #	ST-22-16
Project Name	Alley Reconstruction

Department Streets (ST)
 Contact
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$100,000
Alley Reconstruction	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					100,000	100,000
Total					100,000	100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds					100,000	100,000
Total					100,000	100,000

Budget Impact/Other

Project #	ST-22-17
Project Name	Street Maintenance

Department Streets (ST)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Street Construction
 Priority 2 Very Important

Description	Total Project Cost: \$300,000
Annual Street Maintenance projected costs to extend wear and tear and life of roads.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					300,000	300,000
Total					300,000	300,000
Funding Sources	2018	2019	2020	2021	2022	Total
General Operating Levy					100,000	100,000
Unfunded					200,000	200,000
Total					300,000	300,000

Budget Impact/Other

Project # WA-18-05
 Project Name Auto Dialer Alarm System

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Equipment: Miscellaneous
 Priority 2 Very Important

Description Total Project Cost: \$6,000
 Auto dialer for alarm system (verbatim)

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	6,000					6,000
Total	6,000					6,000
Funding Sources	2018	2019	2020	2021	2022	Total
Sewer Utility Fund	3,000					3,000
Water Utility Fund	3,000					3,000
Total	6,000					6,000

Budget Impact/Other

Project # WA-18-09
 Project Name Replace Truck #63

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description Total Project Cost: \$35,000
 Replace Truck #63 with 3/4 ton truck

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	35,000					35,000
Total	35,000					35,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

Project # WA-18-10
 Project Name Share in Additional ITRON Handheld

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 3 Important

Description Total Project Cost: \$5,700
 Share in Additional ITRON Handheld

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	5,700					5,700
Total	5,700					5,700
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund	5,700					5,700
Total	5,700					5,700

Budget Impact/Other

Project #	WA-18-14
Project Name	Tablets for field

Department Water Utility (WA)
 Contact
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description	Total Project Cost: \$2,500
Tablets for field staff	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	2,500					2,500
Total	2,500					2,500
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund	2,500					2,500
Total	2,500					2,500

Budget Impact/Other

Project #	WA-19-01
Project Name	Drawdown Tower 1

Department Water Utility (WA)
 Contact Public Works Director
 Type Maintenance
 Useful Life
 Category Water Distribution
 Priority 1 Critical

Description	Total Project Cost: \$10,000
Draw down on tower 1 for inspection. Inpsection occurs every 3 years	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		10,000				10,000
Total		10,000				10,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		10,000				10,000
Total		10,000				10,000

Budget Impact/Other

Project # WA-19-05
 Project Name Replace Pierson/Somerset/3rd - WM

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 1 Critical

Description Total Project Cost: \$45,822
 Replace Pierson/Somerset/3rd - WM

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		45,822				45,822
Total		45,822				45,822
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		45,822				45,822
Total		45,822				45,822

Budget Impact/Other

Project # WA-19-06
 Project Name Construction New Water Tower

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$1,500,000
 Construction New Water Tower

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		1,500,000				1,500,000
Total		1,500,000				1,500,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		1,500,000				1,500,000
Total		1,500,000				1,500,000

Budget Impact/Other

Project # WA-19-07
 Project Name Replace Truck #60

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$25,000
 Replace Truck #64

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		25,000				25,000
Total		25,000				25,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		25,000				25,000
Total		25,000				25,000

Budget Impact/Other

Project # WA-19-08
 Project Name Industrial Park Expansion

Department Water Utility (WA)
 Contact
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$750,000
 Expansion of utilities to industrial park

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		750,000				750,000
Total		750,000				750,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		750,000				750,000
Total		750,000				750,000

Budget Impact/Other

Project # WA-19-10
 Project Name Airport Water Extension

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$1,100,000
 Airport Water Extension

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		1,100,000				1,100,000
Total		1,100,000				1,100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds		550,000				550,000
Grants		550,000				550,000
Total		1,100,000				1,100,000

Budget Impact/Other

Project #	WA-19-14
Project Name	Tablets for Field

Department Water Utility (WA)
 Contact
 Type Equipment
 Useful Life
 Category Equipment: Computers
 Priority 2 Very Important

Description	Total Project Cost: \$2,500
Tablets for field staff	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings		2,500				2,500
Total		2,500				2,500
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		2,500				2,500
Total		2,500				2,500

Budget Impact/Other

Project # WA-19-15
 Project Name Change out of lead fittings

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 3 Important

Description Total Project Cost: \$100,000
 Change out of remaining lead fittings

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

Project #	WA-19-16
Project Name	CTH GG WATERMAIN LOOP

Department Water Utility (WA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description	Total Project Cost: \$300,000
County Rd GG watermain loop - County will have road torn up in 2019 provides opportunity to replace with minimal expense	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		300,000				300,000
Total		300,000				300,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		300,000				300,000
Total		300,000				300,000

Budget Impact/Other

Project #	WA-19-17
Project Name	E 8TH STREET WATERMAIN

Department Water Utility (WA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 1 Critical

Description	Total Project Cost: \$100,000
East 8th Street Watermain replacement, road will be in repairs already	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

Project # WA-20-01
 Project Name Replace Dakota Ave/W 1st- W 4th Minnesota

Department Water Utility (WA)
 Contact Public Works Director
 Type Street Construction
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$250,000
 Replace Dakota Ave/W 1st/W 4th/Minnesota
 Estimated costs \$500K Street/Sidewalk/Trail
 \$250K Water Utility
 \$250K Storm Water Utility
 Possible funding source - TAP grant - highly competitive

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			250,000			250,000
Total			250,000			250,000

Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds			250,000			250,000
Total			250,000			250,000

Budget Impact/Other

Project # WA-20-15
 Project Name Change out of lead fittings

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 3 Important

Description Total Project Cost: \$100,000
 Change out of remaining lead fittings

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance			100,000			100,000
Total			100,000			100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund			100,000			100,000
Total			100,000			100,000

Budget Impact/Other

Project # WA-21-01
 Project Name Replace Jefferson/Marshall/W Lincoln

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Maintenance
 Useful Life
 Category Wastewater
 Priority 1 Critical

Description Total Project Cost: \$329,555
 Replace Jefferson/Marshall/W Lincoln (E WM)

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				329,555		329,555
Total				329,555		329,555
Funding Sources	2018	2019	2020	2021	2022	Total
Borrowed Funds				164,777		164,777
Grants				164,778		164,778
Total				329,555		329,555

Budget Impact/Other

Project # WA-21-15
 Project Name Change out of lead fittings

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 3 Important

Description Total Project Cost: \$100,000
 Change out of remaining lead fittings

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance				100,000		100,000
Total				100,000		100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund				100,000		100,000
Total				100,000		100,000

Budget Impact/Other

Project #	WA-22-01
Project Name	Replace Truck #62

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Vehicles
 Priority 2 Very Important

Description	Total Project Cost: \$35,000
Replace Truck #62 with 3/4 ton truck. Currently used as plow truck.	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings					35,000	35,000
Total					35,000	35,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund					35,000	35,000
Total					35,000	35,000

Budget Impact/Other

Project #	WA-22-02
Project Name	Water Shop Expansion

Department Water Utility (WA)
 Contact
 Type Unassigned
 Useful Life
 Category Unassigned
 Priority 2 Very Important

Description	Total Project Cost: \$300,000
Shop office expansion	

Justification	
CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT	
Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST	
Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT	
Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE	
Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY	
Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP	
Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE	
Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					300,000	300,000
Total					300,000	300,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund					300,000	300,000
Total					300,000	300,000

Budget Impact/Other

Project # WA-22-04
 Project Name Replace Well #3 Drive with VFD

Department Water Utility (WA)
 Contact Utilities Superintendent
 Type Improvement
 Useful Life
 Category Water Distribution
 Priority 2 Very Important

Description Total Project Cost: \$9,000
 Replace Well #3 Drive with VFD

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					9,000	9,000
Total					9,000	9,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund					9,000	9,000
Total					9,000	9,000

Budget Impact/Other

Project # WA-22-15
 Project Name Change out of lead fittings

Department Water Utility (WA)
 Contact Public Works Director
 Type Equipment
 Useful Life
 Category Water Distribution
 Priority 3 Important

Description Total Project Cost: \$100,000
 Change out of remaining lead fittings

Justification

CRITERIA	SCORE(1-5)
ECONOMIC DEVELOPMENT Will this project positively impact or promote economic development within the City of New Richmond?	
PRESERVING THE PAST Will this project preserve or celebrate the rich history of our community?	
ENGAGING THE PRESENT Does this project have current momentum? Will it positively impact existing stakeholders, citizens, and/or City services?	
ENSURING THE FUTURE Will this project enhance the future? Will it provide quality service, reduce future costs, or provide additional value or services to the community?	
FISCAL RESPONSIBILITY Is this project cost effective? Will it provide a return on investment for years to come? Can long-term operating costs be sustained over the lifespan of the project?	
PUBLIC PRIVATE PARTNERSHIP Does this project offer partnership opportunities that could minimize costs, improve quality, and build relationships as compared to a go-it-alone approach?	
HEALTH, SAFETY, GENERAL WELFARE Will this project improve safety for staff or the public? Does it have the potential to improve community health? Will it provide enhancements to general welfare and quality of life for citizens?	
TOTAL SCORE	
Comments/Notes/Questions:	

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance					100,000	100,000
Total					100,000	100,000
Funding Sources	2018	2019	2020	2021	2022	Total
Water Utility Fund					100,000	100,000
Total					100,000	100,000

Budget Impact/Other