



CITY OF NEW RICHMOND
THE CITY BEAUTIFUL

156 East First Street
New Richmond, Wisconsin 54017
ph 715.246.4268 fx 715.246.7129
www.newrichmondwi.gov

March 22, 2018

TO ALL PARK BOARD MEMBERS:

Craig Kittel	Brian Schroeder
Joe Ard	Frank Norton
Christine Melby	Jon Hailey
Mandi Erickson	

This is to notify you of a Park Board Meeting on Wednesday, March 28, 2018, at 7:00 p.m. in ED Lab at the New Richmond Civic Center, 156 East First Street, New Richmond, Wisconsin.

If you are unable to attend the meeting, please notify Marie Bannink at 246-4268 at your earliest convenience.

AGENDA:

1. Roll call:
2. Adoption of agenda
3. Approval of minutes of the previous Park Board meeting, February 28, 2017
4. Public business items
5. Consent Agenda
 - a. Memorial Bench Application
 - b. Adopt-A-Garden Application
 - c. New Richmond Earth Day Project
6. Unfinished business
(Consideration and action on matters tabled, postponed or referred to a committee at a previous meeting)
 - a) New Richmond Softball Association financials
7. New business
 - a) Park Plan review
 - b) Park Plan project rankings
 - c) Trail Names

Come Grow With Us!

(Action on newly introduced motions, ordinances, resolutions or other matters)

8. Park Land Trust report

- a) Park Land Trust Fund - \$131,339.00
- b) Impact Fee Fund - \$16,228.47

9. Announcements

10. Adjournment

**Craig Kittel
President**

**cc: The News
Northwest Community Communications
City website**

A majority of the members of the New Richmond City Council may be present at the above meeting. Pursuant to State ex rel. Badke v. Greendale Village Board., 173 Wis. 2d 553, 494 N.W. 2nd 408(1993) such attendance may be considered a meeting of the City Council and must be noticed as such, although the Council will not take action at this meeting.

If you need a sign language interpreter or other special accommodations, please contact the City Clerk at 246-4268 or Telecommunications Device for the Deaf (TDD) at 243-0453 at least 48 hours prior to the meeting so arrangements can be made.

**PARK BOARD MEETING
WEDNESDAY, FEBRUARY 28, 2018**

Chair Craig Kittel called the Park Board meeting to order at 7:00 p.m. on Wednesday, February 28, 2018.

Members Present: Craig Kittel, Jon Hailey, Brian Schroeder, Christine Melby, Mandi Erickson, and Frank Norton.

Members Absent: Joe Ard

Others Present: Noah Wiedenfeld, and Michael Mroz

Jon Hailey moved to adopt the agenda, seconded by Mandi Erickson, motion carried.

Christine Melby moved to approve the minutes of the December 6, 2017 meeting, seconded by Mandi Erickson, motion carried.

Public Business Items

Nothing

Consent Agenda

Nothing

Unfinished Business:

Adopt-A-Garden Program:

Noah Wiedenfeld reviewed the Adopt-A-Garden information that was in the packet. The City would provide materials if needed and a volunteer group would take care of a designated flowerbed. Recognition signs will be placed in the garden with the volunteer's or organizations name. Brian Schroeder moved to approve the Adopt-A-Garden program as presented, seconded by Mandi Erickson, motion carried.

125th Street Design:

The City of New Richmond hosted a 125th Street open house on February 12th to obtain citizen feedback from the initial design proposals. The reconstruction of 125th Street is scheduled to be completed in 2018. This will accommodate bicycle and pedestrians with the potential to connect to the rail bridge trail.

Some of the design components are as follows:

- Curb on east side north of 9th and south of Maple, no curb in between
- 10' travel lanes with 4' bike lane either side
- Signed truck route to discourage truck traffic
- Possible median island on south end to discourage truck traffic
- Active radar signage & pavement markings
- Street lighting at regular intervals, ~200ft

There was also discussion on putting in a nature trail that would connect 125th to the Rail Bridge Trail. There has been a number of mixed opinions; some thinking it was too close to residential areas. The cost to install the trail, if decided to proceed, will be included into the road project; Parkland Dedication funds will not be used. Jon Hailey moved to include a nature trail on the north side of the Paperjack Creek as an alternate bid as part of the 125th Street project, seconded by Christine Melby, motion carried.

New Business

Doughboy Trail Legacy Benches:

Michael Mroz handed out the brochure for memorial bench styles available for purchase along the Doughboy Trail. The designs match the benches currently along the John Doar History Trail. Brian Schroeder moved to approve the brochure, seconded by Jon Hailey, motion carried.

Hatfield Athletic Park Advertisement Policy:

The New Richmond Softball Association recently approached the City of New Richmond with a proposal to sell advertisement signage, which will be hung on the outfield fence from April 1 to September 31. To be consistent, since this program would be similar to Citizens Field, the New Richmond Softball Association would utilize the same agreement as the one currently used for Citizens Field. The New Richmond Softball Association would be selling the signage on behalf of the City of New Richmond.

Generated funds would be deposited into the Hatfield Park line item in the Park Land Trust Fund. These monies will be used solely for the development of Hatfield Park. Representatives from the Softball Association would be able to request those funds from the Park Board for facility improvements in the future.

The signs, which are in the shape of baseballs and have the businesses name and contact information, are sold in one, two, or three year increments.

There was discussion on this also being offered to the other organizations that use the facility which include New Richmond Youth Baseball and New Richmond Fast pitch. Mandi Erickson moved to approve the Hatfield Athletic Park Advertisement Policy with the three entities, adding negotiated price must be approved by the Park Board, monies raised by each organization will be earmarked in Park Land Trust Fund according to each group, seconded by Frank Norton, motion carried.

Freedom Park Open House:

Based upon the Comprehensive Plan discussion staff and the Park Board need to revisit the original design for Freedom Park with input coming from the community and those organizations that would utilize the facilities. Does the original design fit current needs? We will be looking at the week of March 19th to host an open house to get such input.

Bid Approval for Turf Management at Freedom Park:

In December 2017, the Park Board approved the solicitation of bids for turf management at Freedom Park for the 2018 season. Bids were opened on February 22, 2018, the lowest bid being submitted by Fitzgerald Lawn Care for \$9,561.00. Payments will be made from the Parks operating budget. Mike will ask about a prepay discount. Jon Hailey moved to should move to accept the bid of \$9,561.00 from Fitzgerald Lawn care for turf management at Freedom Park for the 2018 season, seconded by Brian Schroeder, motion carried.

Park Land Trust Report:

Park Land Trust Fund - \$129,105.10

Impact Fees Fund – \$16,228.47

Announcements:

There was discussion on how the Comprehensive Plan would affect what the Park Board does for future parks. Noah Wiedenfeld stated we received a \$10K river planning grant from the Wisconsin DNR. The grant application was for Mary Park Boat Ramp project and the CTH A trail, and the Park Board will be kept updated.

The Nature Center Canoe Launch will be finished in the spring. A local business has offered to provide free canoes, kayaks, and shuttles for a grand opening event to encourage people to try it out and explore the Willow River.

Jon Hailey moved to adjourn the meeting, seconded by Frank Norton, motion carried.

The meeting of the Park Board adjourned at 8:34 p.m.

Minutes Submitted by
Marie Bannink
City Secretary

Order Form
Legacy Bench and Tree
Program

Name of donor or group: New Richmond

Trailblazers Snowmobile Club

Address: 544 Williamsburg Pl.

City, State, Zip: NR, WI 54017

Day Phone: 612-227-9291

Evening Phone: _____

Type of Memorial or Gift: _____

Tree (Variety): _____

Bench (Color): Black

Desired Location: Mary Park

Near Boat Launch

Plaque Information (please print clearly):

In Honor of Marlin +

Diane Warner - Lifelong

Members of NR Trailblazers

Total Cost: _____

Please return this form to:
Jeremiah Wendt, Public Works Director
156 E. First Street
New Richmond, WI 54017
Applications will be forwarded to the Park Board for
approval.

The City of New Richmond

Legacy Bench and Tree
Program





City of New Richmond Adopt-A-Garden Program Application Form



Please complete and return to Michael Mroz at mmroz@newrichmondwi.gov or drop it off at the Civic Center (156 East First Street) M-F from 7:30 am to 4:30 pm

Contact Information

Volunteer Name(s): ^(Katie Wendt - mother) Josephine Wendt, Tara Van Eperen Waldorf

Group/Business Name (If Applicable): _____

Group Supervisor/Primary Contact (If Applicable): Katie Wendt

Mailing Address: 413 W 1st Street, New Richmond, WI 54017

Phone Number: 715-726-0566 Email Address: jkwendt@gmail.com

Preferred Flower Garden

Please write your top three choices from the list of adoptable flower gardens:

Choice 1: Ted McCabe Garden

Choice 2: _____

Choice 3: _____

Additional Information

Estimated Number of Volunteers Participating: 2

Name as it would appear on your recognition sign: Josie and Ms. Tara

Statement of Agreement

I have read and agree to abide by the expectations and safety guidelines included with this form with the City of New Richmond Adopt-A-Garden Program. I understand that this is an application and the Public Works Department will contact me to finalize an agreement. In addition, I understand that the Public Works Department will make the final determination as to whether a group can participate and the final garden assignment. I understand that failure to uphold these guidelines and expectations will jeopardize my group's involvement in the Adopt-A-Garden Program in the future.

Applicant (Primary Contact) Signature

Katie Wendt

Date Signed

3/9/18

FREE TO
EVERYONE

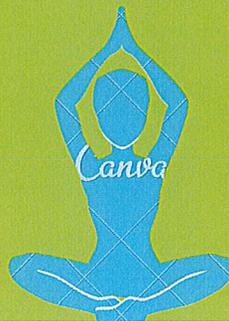
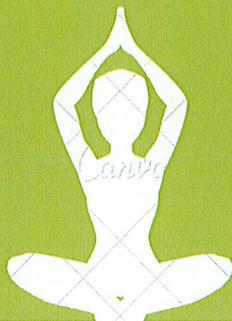
Let's work together to make
"The City Beautiful"
a little more Beautiful!

2018 NEW RICHMOND EARTH DAY PROJECT

APRIL 22 | 1 PM
MARY PARK - NEW RICHMOND

1:00 PM - 45 MINUTE ALL LEVELS YOGA CLASS &
CHILDREN'S ACTIVITIES IN THE PARK

1:45 PM - PARK CLEANUP AND BEAUTIFICATION



Presented By:

For more details about this event visit
www.liftbridgeyoga.com





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MEMORANDUM

TO: Park Board Members

FROM: Michael Mroz; Operations Manager

DATE: March 21, 2018

SUBJECT: New Richmond Softball Association

BACKGROUND

Representative(s) from The New Richmond Softball Association will present their financials from 2017.

ACTION REQUESTED

No action needed.



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MEMORANDUM

TO: Park Board Members
FROM: Michael Mroz; Operations Manager
DATE: March 21, 2018
SUBJECT: Park Plan review

BACKGROUND

On an annual basis the Park Board reviews the Park System Plan to identify amenities that may need to be added to a Park which will help aid future development decisions. The annual review is also an opportunity for the Park Board to observe progress and eliminate those amenities that may not fit the needs of an individual park anymore.

During the March Park Board meeting the board will assess the current Park System Plan and make any corrections they deem necessary.

ACTION REQUESTED

At the March meeting, the Park Board should identify amenities they wish to either add or remove from the existing Park System Plan.



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MEMORANDUM

TO: Park Board Members

FROM: Noah Wiedenfeld, Management Analyst

DATE: March 21, 2018

SUBJECT: Park Plan Project Rankings

BACKGROUND

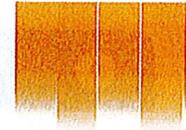
City staff have produced two tables that list projects identified in the current Park System Plan. The projects are listed in alphabetical order according to park. The table includes a project description, park name, and estimated project cost. Note that the project costs are just preliminary ballpark estimates, and in some cases can vary substantially depending on several factors (e.g. a playground cost will vary depending on the size, features, etc.) Some projects have additional notes, such as if the project is eligible for a grant through the Wisconsin DNR. In addition to the project ranking sheets, a copy of the results from the community recreation survey that was completed in 2017 is included for reference.

PRIOR TO THE MARCH PARK BOARD MEETING

Park Board members are asked to prioritize their top ten projects (can be from one or both project lists) from one to ten, with one being your top priority project. Please enter your project rankings in the column labeled "ranking." For projects that are not in your top ten priority list, please leave the column blank. ***Please complete your project rankings prior to the March Park Board meeting and bring with you.***

ACTION REQUESTED

At the March meeting, the Park Board should identify priority projects and sources of funds for 2018.



RESPONSES

1. How important to members of your household are the types of recreation activities listed below?

ACTIVITY	RANK ORDER	ACTIVITY	RANK ORDER
Walking paths/trails	1	After school programs	9
Bike trails	2	Youth summer camp programs	10
Adult fitness/wellness programs	3	Campgrounds	11
Youth sports programs (soccer, softball, hockey, etc.)	4	Seniors programs	12
Youth fitness/wellness programs (gym, karate, etc.)	5	Programs for disabled residents	13
Youth enrichment programs (babysitting training, first aid training, etc.)	6	Pre-school programs	14
Family programs	7	Adult sports programs (flag football, volleyball, etc.)	15
Nature programs	8	Adult art/dance/performing arts	16

While walking paths and trails were of the greatest overall importance, youth sports is clearly a high priority for the community.

RESPONDENTS ALSO TOOK THE OPPORTUNITY TO WRITE-IN A STRONG DESIRE FOR OUTDOOR POOL/WATER PARK AMENITIES (23 COMMENTS) AS WELL AS INTEREST IN AN INDOOR GYM AND WALKING TRACK (10 COMMENTS),

RESPONSES

6. Based on your experience, please rate the condition of each of the following recreation amenities:

ACTIVITY	GOOD
School athletic fields	53.5%
City parks	48.4%
Playground equipment	44.6%
Trails	40.1%
Biking trails	31.4%
Natural areas	30%
Freedom park fields	26.7%
Tennis courts	26.4%
Basketball courts	18.3%
Hockey arena	14.8%
Dog park	13%
Campgrounds	6%

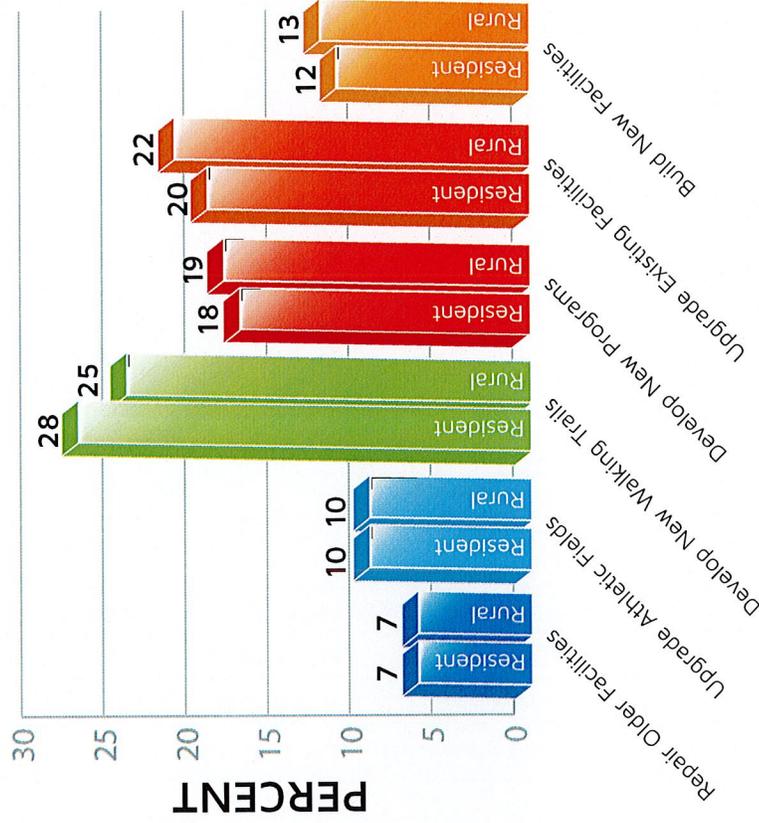
ACTIVITY	FAIR/POOR
Natural areas	49%
City parks	44%
Trails	43%
Biking trails	39%
Playground equipment	33%
Freedom park fields	32%
Hockey arena	27%
Campgrounds	24%
Basketball courts	22%
School athletic fields	20%
Tennis courts	16%
Dog park	12%

RESIDENTS TEND TO RANK THE AMENITIES THAT ARE MOST IMPORTANT TO THEM LOWER THAN OTHERS. AND MANY RESPONDENTS SKIPPED THIS QUESTION. THE DOG PARK, CAMP GROUNDS AND HOCKEY ARENA FARED THE WORST IN TERMS OF BOTH THOSE WHO RATED THEM GOOD AND THOSE WHO RATED THEM FAIR OR POOR.

RESPONSES

7. Of the possible recreation investments below which would you be most likely to support financially? (Select up to 2 options)

FOR THIS QUESTION WE DIFFERENTIATED RESPONSES BASED ON WHERE RESPONDENTS LIVE. INTERESTINGLY, THERE WAS LITTLE DIFFERENCE. MOST SUPPORT DEVELOPING NEW WALKING TRAILS AND UPGRADING EXISTING FACILITIES. RESPONDENTS ALSO SUPPORT DEVELOPING NEW PROGRAMS WITH JUST 13% INTERESTED IN DEVELOPING NEW FACILITIES.



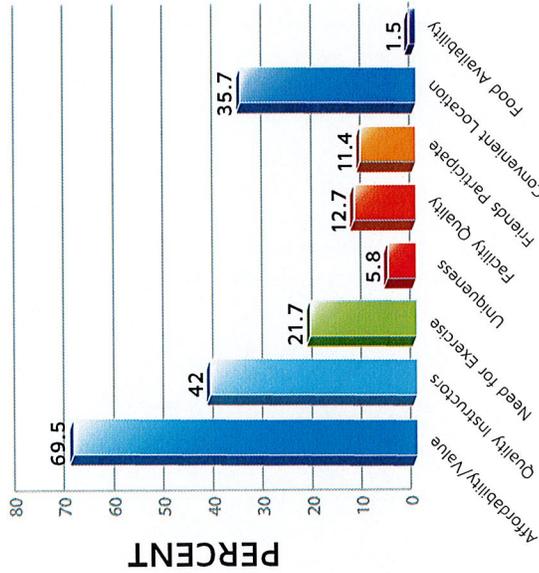
RESPONSES

2. If you/your household has not participated in any of these activities, why not? (check all that apply).

Programs are not offered at convenient times	45.0%
It is difficult to find out about programs	40.2%
Costs are prohibitive	27.3%
Programs are not interesting	18.7%
Registration is complicated	3.2%
Other - Write In	21.4%

THE SIGNIFICANT RESPONSE THAT IT IS DIFFICULT TO FIND OUT ABOUT PROGRAMS CONFIRMS THE IMPORTANCE OF ESTABLISHING A CENTRAL RESOURCE AND BUILDING A RECREATION PARTNERSHIP THAT CAN MORE EFFECTIVELY COMMUNICATE WITH RESIDENTS.

3. When choosing to participate in a sport, camp, program or class, what criteria are most important to your household? (Select 2 options)

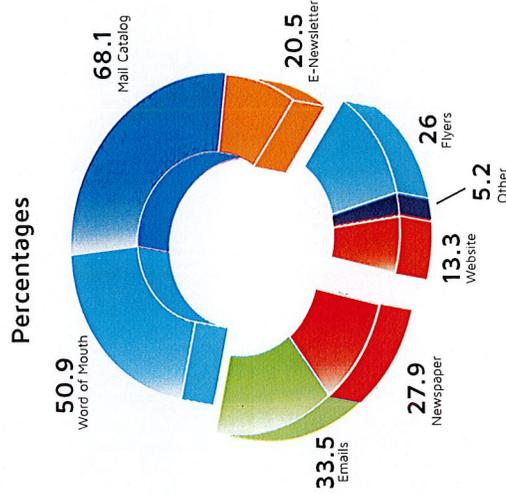


RESPONSES

4. What new programs, facilities, activities or services would you like to see offered in New Richmond?

This open-ended question begins to highlight perceived gaps in recreation offerings in the community. Unusual for an online survey, this question elicited more than 360 responses. The most comments had to do with continuing to invest in, maintain, and expand walking paths and trails. This is largely to be expected as walking and biking trails are one of the most visible and accessible recreation activities in the community and important to the widest demographics. What was more interesting was the continued request for pool/water park and some 20 comments specifically asking for a gymnastics program. Other comments reference the idea of a multi-use facility, updated hockey facility and additional sheet of ice, and indoor field for soccer, walking, etc.

5. Where do you find your information about recreational activities? (check all that apply)



Again, this question confirms the need for a central resource for residents to find out about recreation offerings. While they currently rely on a range of sources, they noted the growing importance of social media to learn about opportunities.

**City of New Richmond Parks & Trails System
Project Rankings for 2018**

LARGE PROJECTS

DESCRIPTION	LOCATION	COST ESTIMATE	FUNDING	RANK
Replace bleachers	Citizens Field	\$ 15,000.00		
Construct an asphalt trail	Cyclone Park	\$ 50,000.00		
Construct a school age playground	Fox Run	\$ 200,000.00		
Constructed a paved trail	Fox Run	\$ 120,000.00		
Install second half of asphalt trail	Freedom Park	\$ 110,000.00		
Construct 9 or 18 hole frisbee golf course	Freedom Park	\$ 20,000.00		
Baseball/Softball Fields	Freedom Park	\$ 2,000,000.00		
Construct pavilion	Freedom Park	\$ 50,000.00		
Construct permanent restrooms	Freedom Park	\$ 120,000.00		
Asphalt parking lot and road	Freedom Park	\$ 250,000.00		
Construct accessible playground	Freedom Park	\$ 250,000.00		
Construct a band shell	Glover Park	\$ 70,000.00		
Add water feature	Glover Park	\$ 75,000.00		
Construct basketball court	Greaton Park	\$ 10,000.00		
Expand parking lot	Hatfield Park	\$ 150,000.00		
Construct trail around the park	Hatfield Park	\$ 80,000.00		
Install a fishing pier or shoreline fishing	Hatfield Park	\$ 10,000.00		
Pave campground roads	Hatfield Park	\$ 80,000.00		
Widen the pathway across the dam	John Doar History Trail	\$ -		
Connect to Rail Bridge Trail and John Doar History Trail	Ma Rita Park	\$ -		
Construct splash pad	Mary Park	\$ 200,000.00		
Reconstruct boat ramp	Mary Park	\$ 75,000.00	DNR grant 50%	
Replace shelter #2	Mary Park	\$ 30,000.00		
Add lighting throughout the park	Mary Park	\$ -		
Improve shoreline and fencing	Mary Park	\$ 10,000.00		
Add infant/toddler play equipment	Mary Park	\$ 25,000.00		
Construct accessible boardwalks	Nature Center	\$ 20,000.00		
Trail connecting Doar Prairie to Nature Center	Nature Center/Doar Prairie	\$ 475,000.00	DNR grant 50%	

Replace infant/toddler playground equipment	North Side Park	\$	25,000.00	
Replace infant/toddler playground equipment	Paperjack Park	\$	25,000.00	
Construct a paved trail with landscaping	Victoria Park	\$	50,000.00	
Construct a paved trail	Whispering Prairie	\$	250,000.00	
Construct a school age playground	Whispering Prairie	\$	30,000.00	
Establish a native prairie	Whispering Prairie	\$	20,000.00	
Develop nature trail through wooded park area	Woodland Creek Park	\$	-	

**City of New Richmond Parks & Trails System
Project Rankings for 2018**

SMALL PROJECTS

DESCRIPTION	LOCATION	COST ESTIMATE	FUNDING	RANK
Picnic tables	Cherokee Park	\$ 1,500.00		
Add baseball backstop	Cherokee Park	\$ 10,000.00		
Swing Set	Fox Run	\$ 10,000.00		
Benches	Fox Run	\$ 3,000.00		
Rock Climbing Wall	Fox Run	\$ 7,500.00		
Sand Volleyball Court	Fox Run	\$ 2,500.00		
Create mowed trail	Fox Run	\$ 5,000.00		
Tree Plantings	Fox Run	\$ 3,000.00		
Drinking Fountain	Fox Run	\$ 4,000.00		
Baseball Backstop	Fox Run	\$ 7,500.00		
Outdoor fire pit	Fox Run	\$ 1,000.00		
Disc Golf Course	Fox Run	\$ 2,000.00		
Shade Structure	Fox Run	\$ 5,000.00		
Outdoor grills	Fox Run	\$ 500.00		
Toddler Tunnel	Fox Run	\$ 500.00		
Climber	Fox Run	\$ 1,000.00		
Shoreline Improvement	Glover Park	\$ 1,000.00		
Y-shaped walkway/benches	Glover Park	\$ 5,000.00		
Add baseball backstop	Greaton Park	\$ 10,000.00		
Horseshoe pits	Hatfield Park	\$ 100.00		
Install grills or fire pits	Hatfield Park	\$ 500.00		
Add art sculpture	L.G. Peterson Park	\$ 3,000.00		
Replace ash trees and add flower beds	MaRita Park	\$ 1,000.00		
Tennis Backboard	Mary Park	\$ 500.00		
Add picnic tables	Monette Park	\$ 1,500.00		
Benches	Nature Center	\$ 3,000.00		
Educational signage and wayfinding	Nature Center	\$ 1,000.00		
Construct 3-4 hole disc golf course	Paperjack Park	\$ 1,000.00		

Create mowed trail	Whispering Prairie	\$	5,000.00	
Benches	Whispering Prairie	\$	3,000.00	
Tree Plantings	Whispering Prairie	\$	3,000.00	
Swing Set	Whispering Prairie	\$	10,000.00	
Tennis Backboard	Woodland Creek	\$	500.00	
Tree Plantings	Woodland Creek	\$	3,000.00	
Construct shelter	Woodland Creek	\$	10,000.00	
Add pickleball court by basketball area	Woodland Creek Park	\$	1,000.00	



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MEMORANDUM

TO: Park Board Members
FROM: Noah Wiedenfeld, Management Analyst
DATE: March 21, 2018
SUBJECT: Trail Names

BACKGROUND

There are some trails in the City that do not have names. Direction is requested from the Park Board so that City staff may proceed with ordering signage and updating the trails map. Below are the unnamed trails that have been identified, with proposed names from City staff.

Location/Description	Proposed Name(s)
North Fourth Street	Northside Trail
115 th Street (near Doar Prairie Restoration)	Hilltop Trail
Deere Drive (near Bernards, Johnson Motors)	Deere Trail
W 8 th Street, Quail Run, W Edge Place (Willowind Development)	Willow Trail Quail Trail W Edge Trail

ACTION REQUESTED

At the March meeting, the Park Board should recommend names for the trails identified.

PARK LAND TRUST FUND #800

	Beginning Balance			Ending Balance
	<u>1/1/2018</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>1/31/2018</u>
Park Land Dedication Funds	66,915.17	492.94	(583.92)	66,824.19
Hatfield Campgrounds	59,123.42	1,924.88		61,048.30
Freedom Park	5,800.50			5,800.50
Tree Planting	668.75			668.75
Nature Center/Doar Prairie Trail	(95.13)			(95.13)
Dog Park	(2,154.23)	400.00		(1,754.23)
NR Decals	(343.69)			(343.69)
Rich River Trails/Greaton Park	113.20			113.20
Donations - Citizens Field	-			-
Donations - Legacy Bench	-			-
Donations - Legacy Tree	-			-
Donations - Benches @ Skate Park	750.00			750.00
Donations - Canoe/Kayak Launch	1,270.40			1,270.40
Donations - Trees for Parks/Trails	1,500.00			1,500.00
Urban Forestry Grant Expenses	(5,905.41)			(5,905.41)
Mary Park Boat Launch	958.09			958.09
WT Doar Trust Funds	(329.88)			(329.88)
Donations - Doar Trail Celebration	833.91			833.91
Totals	\$ 129,105.10	2,817.82	(583.92) \$	131,339.00
				131,339.00

IMPACT FEES FUND #210

	Beginning Balance			Ending Balance
	<u>1/1/2018</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>1/31/2018</u>
Impact Fees - Parks	15,797.28	-	-	15,797.28
Freedom Park - Development	-	-	-	-
Freedom Park - Tree Transplanting	431.19	-	-	431.19
Totals	\$ 16,228.47	-	-	\$ 16,228.47
				16,228.47

Total Park Funds	147,567.47
Restricted Park Funds	64,946.00
Net Available Funds*	82,621.47

* - The Park Department has an annual assessment of 2,772.57 due each February through 2018 for Utility improvements on Bluebill Ave. Total remaining commitment for 2018 is \$2,772.57

Projects approved by Park Board

Citizens Field - Bathrooms

3/27/13 - Park Board Meeting \$ 8,000 Loan to Friends of Citizens Field

Erica Kufus moved to borrow \$8,000.00 to Citizens Field from the Park Fund to redo the bathrooms, to be paid back five years from the time the money is borrowed, seconded by James Jackson, motion carried.

Bathroom project completed in July 2015 - loan due by 7/31/2020			Balance
Advertising Sign Space Revenue	Mar-May 2017	(3,600.00)	4,400.00
	Nov-17	(500.00)	3,900.00
		-	3,900.00 @ 1/31/18

Nature Center/Doar Prairie Trail

12/7/16 - Park Board Meeting

Commitments		Spent to date	Balance
Park Trust Fund - Hatfield Campground	\$ 10,000	(11,845.13)	\$ (1,845.13)
Add'l - Doar Land Appraisal for grant	\$ 1,750		\$ 1,750.00
	\$ 11,750		\$ (95.13) @ 1/31/18

Skate Park - 2015 Development

1/19/15 - Park Board Meeting

Commitments		Spent to date	Balance
Park Impact Fees	\$ 2,500	(2,500.00)	\$ -
Donations	\$ 127,627	(127,627.49)	\$ -
	\$ 130,127		\$ - @ 1/31/18

Freedom Park - Tree Planting / Transplanting

5/25/16 - Park Board Meeting

Commitments		Spent to date	Balance
Park Impact Fees	\$ 2,000	(1,568.81)	\$ 431.19
Park Trust Fund - Hatfield Campground	\$ 2,000	(1,331.25)	\$ 668.75
	\$ 4,000		\$ 1,099.94 @ 1/31/18

Recreation Plan Funding

3/29/17 - Park Board Meeting

Commitments		Spent to date	Balance
Freedom Park Lease Revenue - 2017	\$ 8,000	(8,000.00)	\$ - @ 1/31/18